Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

#### **CMAP** Committee

#### Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts w Village of Hampshire Village of Huntley d Village of Kaneville Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles

Village of Virgil Village of Wayne

Village of Sugar Grove

Village of West Dundee City of Yorkville

#### County Members

Kane County Kendall County



**COUNCIL STAFF** 

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

#### **KKCOM Full Council Meeting Agenda**

Thursday, April 25, 2024 9:30 a.m. Zoom Conference: Join

Call-in information: +1 (312) 626-6799 Meeting ID: 810 5392 2409 Passcode: 367668

In-Person Option: City of Batavia Council Chambers 100 N. Island Avenue

I.	Opening of Meeting, Roll Call
II.	Requests for Remote Participation
III.	Approval of October 26, 2023 Meeting Minutes Chairman Schielke
IV.	<b>Public Comments</b>
V.	Action Items  A. STP Spend Down Policy
VI.	General Business A. Council Director's Report
VII.	Other Business
VIII.	Next meeting TBD
IX.	Adjournment

Jeffery Schielke
Mayor
City of Batavia

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John Skillman
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## City of Yorkville County Members

Village of Wayne

Village of West Dundee

Kane County
Kendall County



#### **COUNCIL STAFF**

Jacqueline L. Forbes

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George T. Kandathil Regional Planning Liaison

## Kane Kendall Council of Mayors FULL COUNCIL

October 26, 2023 – 9:30am

Hybrid – Batavia City Council Chambers & online via Zoom

DRAFT Meeting Minutes

#### **VOTING MEMBERS IN ATTENDANCE**

Mayor Jeffery Schielke	Mayor, Chairman	City of Batavia, KKCOM
Tim Weidner	Engineering Coordinator	City of Aurora
Mike Zakosek	Assistant County Engineer	Kane County
Barb Wojnicki	President	Village of Campton Hills
Fran Klaas	County Engineer	Kendall County
Mike Pubentz	Director of Public Works	City of Elgin
Jennifer Hughes	Public Works Director	Village of Oswego
Mike Rennels	Mayor	City of Plano
Todd Latham - online	Mayor	City of Sandwich
Chris Gottlieb	PW Director	City of St. Charles
Brian Schiber	Village Engineer	Village of Sugar Grove
Mike Millette	Public Works Director	Village of South Elgin
Phil Cotter - online	Public Works Director	Village of West Dundee

#### **OTHERS IN ATTENDANCE**

Kurt Nika - online	Asst. Director of Transportation	KDOT
Tom Rickert	Deputy Director of Transportation	Kane County
Steve Coffinbargar	Assist. Director of Transportation	Kane County
Jackie Forbes	Executive Director	KKCOM
Heidi Lichtenberger	Council Director	KKCOM
Kama Dobbs	Senior Program Analyst	KKCOM
Marilin Solomon - online	Field Engineer	IDOT
Chris Lirot	Construction Engineer	HR Green
Anthony Cefali	Principal, Government Affairs	RTA
David Lawry	Director Municipal Services	Chastain & Associates
Demetri Skoufis - online	Legislative Affairs Administrator	Metra
Gordon Smith	Gov't Affairs Director	Robinson Engineering
Amy McSwane	Engineering Manager	HLR
Ken Anderson	Project Manager	ERA
Rahat Bari	City Engineer	City of Batavia
Chris Rose	Community Relations	Pace
Scott Marquardt	Engineer	HR Green / Campton Hills

KKCOM Full Council Draft Meeting Minutes October 26, 2023

#### I. **Opening of Meeting, Roll Call**

Chairman Jeffery Schielke called the meeting to order at 9:34 am and Jackie Forbes called the roll. Mayor Schielke had a few opening remarks pertaining to the history of the room, new cabinets, and updates to the building.

#### II. Approval of April 27, 2023 Meeting Minutes

Mike Pubentz made a motion to approve the meeting minutes, Tim Weidner seconded, and the motion passed unanimously.

#### III. **Public Comments**

No public comments were received.

#### IV. **Action Items**

#### A. CMAP Redistribution Fund

Heidi Lichtenberger presented the FFY 2024 STP-L Programming and Redistribution Guidance:

- Programming strategy to utilize the region's redistribution funds for cost increases or projects that are ready in 2024
- Currently available for FFY 2024 only; cannot program for out years
- Regional redistribution balance = \$184,761,134
- The availability of redistribution is never guaranteed and the total planned use of redistribution in the region, including the Shared Fund, can never exceed the actual redistribution balance for the region. The redistribution balance is included in all regional accounting reports and CMAP staff will alert the councils and CDOT if it appears at any time that there is going to be a lack of available funding for project phases that are planning to use redistribution.
- It does not matter when a council programmed the planned use of redistribution, redistribution will be used by all councils and the shared fund on a first ready, first funded basis and no council nor the shared fund will be permitted to use redistribution until they have obligated 100% of their mark. The only exception is if a project phase planning to use redistribution is scheduled for authorization at the same time (for example on the same letting) as the last phase in that program that is not using redistribution.

#### B. Cost Increase Request – Geneva/St. Charles, Kautz Road

Heidi Lichtenberger presented this cost increase to the Council. Mike Millette made a motion to approve, Brian Schiber seconded, and the cost increase request passed unanimously.

#### C. Cost Increase Request – Elgin, US 20 Roundabout

Heidi Lichtenberger presented this cost increase to the Council. Mike Millette made a motion to approve, Tim Weidner seconded, and the cost increase request passed unanimously.

#### D. Adoption of the FFY 2023-2027 Council STP Active and Contingency Program

Mike Millette presented the current STP-L FFY 23-27 Active and Contingency Program and made a motion to adopt, Brian Schiber seconded, and the program was adopted unanimously.

#### E. Adoption of STP-L Methodology and Programming Policies and Procedures

Heidi Lichtenberger presented the proposed changes to the STP-L Methodology and Policies and Procedures:

#### Programming

KKCOM's STP-L Methodology changes since last call:

A. 8. Local Commitment / Project Readiness

Added language for D3

Added "Projects in Contingency Program" receive +5 points

A. 9. Inclusive Growth

No longer weighted

Using different data source, KKCOM's Inclusive Growth Facility Planning Tool instead of CMAP's Inclusive Growth Map

B. Asset Management Projects

Added Project Readiness category

B. 1. Road Condition

Utilizing IDOT's CRS Data instead of CMAP 2018 data

#### B. 3. Traffic Volumes

Decreased weight of Traffic Volume from 20% to 10%

#### B. 4. ADA Transition Plans

Added "The webpage link must be provided to earn points. See 17-21 in the KKCOM Application Supplement Form."

#### B. 5. Prior Year Funding

Changed from "time without receiving FHWA authorization" to "year of the Call for Projects when last received funding"

#### B. 6. Project Readiness

New category

Programming Policies and Procedures revisions:

15. Obligation Deadlines/Extensions

Revised to match CMAP's Active Program Management Revisions from February 2023

16. Asset Management projects

Changed from PCI to IDOT's CRS Data

Tim Weidner made a motion to adopt the proposed changes, Mike Zakosek seconded, and the motion passed with one nay from Fran Klaas.

#### V. General Business

A. Council Director's Report

Jackie Forbes delivered the following report:

#### **Upcoming Meetings**

KKCOM Transportation Policy: January 18, 2024

KKCOM Bike / Ped: Winter 2023/2024 TBD

#### **Funding Opportunities**

#### KKCOM STP-L FFY 2025 - 2029 Call for Projects

KKCOM's biennial FFY 2025 – 2029 STP-L Call for Projects commences November 3<sup>rd</sup>, 2023. This call will fill FFY's 2028 & 2029. Materials will be sent out next week.

KANE KENDALL & SOUNCIL OF MAYORS  KKCOM FFY 2025 - 2029 STP-L Call for Projects Schedule												
Description	Start Date	End Date	Duration (days/weeks)									
CFP open for applications	November 3, 2023	December 22, 2023	7 weeks									
KKCOM staff scores projects	December 26, 2023	February 23, 2024	9 weeks									
KKCOM staff publishes recommended draft program	February 29, 2024	February 29, 2024	1 day									
Public comment period	March 1, 2024	April 1, 2024	4 weeks									
KKCOM Transportation Policy Committee & Full Council considers recommended program	April 4 or 11, TBD	April 4 or 11, TBD	1 day									
CMAP Transportation Committee considers TIP for approval	May 2024 / TBD	May 2024 / TBD	1 day									
CMAP MPO Policy Committee considers TIP for final approval	June 2024 / TBD	June 2024 / TBD	1 day									

#### **IDOT's FY 2029 Special Bridge Program NOFO**

IDOT is pleased to announce the issuance of a notice of funding opportunity for the Illinois Special Bridge Program (ISBP). This announcement will address the FY2029 local increment, as IDOT develops its FY2025-FY2030 proposed Highway Improvement Program. It is beneficial to have received approval of the Bridge Condition Report (BCR) from IDOT prior to applying for ISBP funding to ensure the scope of the project is appropriate. Also, a 'Bridge Deck Overlay' is considered either preservation or maintenance, and not rehabilitation. For clarity, "Bridge Deck Overlay" projects will not be eligible as ISBP rehabilitation candidates. Priority consideration for ISBP funding will also be given to structurally deficient NHS structures to assist in reducing the number of structures in this category that are reported by FHWA. This criterion does not guarantee the selection of these structures. For more information, please read <u>Circular Letter 2023-28</u>.

#### **Electric Vehicle Charger Reliability and Accessibility Accelerator**

U.S. DOT has released the <u>NOFO</u> for the Electric Vehicle Charger Reliability and Accessibility Accelerator grant program. The program will provide up to \$100 million in Federal funding to repair and replace existing but non-operational, EV charging infrastructure. Eligible applicants include only State DOTs and Local Public Agencies; however, the chargers may be publicly or privately owned provided they are available to the public without restriction. Applications are by **November 13, 2023** through <u>Grants.gov</u>.

#### FY 2023 Thriving Communities Program (TCO)

USDOT has released information on the <u>FY 2023 Thriving Communities Program</u>. Applications are being accepted for two programs. The <u>Thriving Communities National Capacity Builder Program</u> is for applicants interested in providing support to communities. Additional information can be found in the <u>NOFO</u>. The application period will close on **November 28, 2023**. The <u>Regional Pilot Program</u> is for applicants seeking to receive support. These applicants must submit a <u>Letter of Interest</u> by **November 15, 2023**. Webinar for both programs will be held in September. Registration information is available <u>here</u>.

#### **Partner Updates**

#### **IDOT Announces Multiple Kane County Capital Projects to Improve Infrastructure**

Entering Year Five of Rebuild Illinois, the Illinois Department of Transportation announced multiple projects in the Kane County area are planned or underway, highlighting an ongoing commitment made possible by Gov. JB Pritzker's historic, bipartisan capital program. Six major projects represent a total investment of more than \$177 million, improving safety, mobility and quality of life while sustaining and creating good-paying jobs throughout the region.

- Butterfield Road (IL 56) west of Church Road to DuPage County line in Aurora
- U.S. 20 at State Street (IL 31) in Elgin
- Lincoln Highway (IL 38) from Main Street (IL 47) to First Street (IL 31) in Elburn
- IL 47/U.S. 30 from Jericho Road to south of Galena Road in Yorkville
- IL 47/U.S. 30 from Cross Street to Jericho Road in **Sugar Grove**
- U.S. 20 from IL 31 to east of Grace Street in Elgin

#### IDOT Request for Public Feedback on FY 2024-2027 Statewide Transportation Improvement Program (STIP)

The Illinois Department of Transportation (IDOT) is seeking input for use in the planning and development of its upcoming Fiscal Years 2024-2027 STIP uploaded on <u>IDOT STIP website</u>. Written comments can be mailed to Bobby Johnson, at the Illinois Department of Transportation, 2300 South Dirksen Parkway, Room 307, Springfield, Illinois 62764 or comments can also be emailed to <u>DOT.STIP@illinois.gov</u> through November 1, 2023.

#### IDOT Launches Move Illinois: 2024 Long-Range Transportation Plan

The Illinois Department of Transportation is introducing Move Illinois: the 2024 Long-Range Transportation Plan (LRTP). The LRTP will strategically outline goals, objectives and strategies for Illinois' diverse transportation network for the next 20 to 30 years. As part of the initiative, IDOT has launched a project website at <a href="www.moveillinois2024.com">www.moveillinois2024.com</a>, which includes an online event and survey for the public to learn more and help identify the plan's goals and objectives. This website also lists the statewide events our team is attending in person. The LRTP will take place through late 2024, with the final plan complete by the end of the year. Community input is critical for developing a well-rounded plan.

#### Metra Proposes \$1.1B Operating Budget

Metra has released their proposed FY2024 operating budget of \$1.1B which includes major revisions to fare structure. The operating budget projects Metra will start the year at 47% of pre-pandemic (2019) ridership and finish the year at about 54% of pre-pandemic levels. This results in a projection of \$243.9 million in system-generated revenues, mostly fares. To cover the rest of the expected operating costs, Metra would use \$560.4 million in regional sales taxes and \$223.7 million in federal

COVID-relief funding. The Kane County public hearing is on November 2 from 4:00 p.m. to 6:00 p.m. at the Kane County Government Center Auditorium in Building A. More information can be found on Metra's website.

#### **Pace Draft Operating Budget**

Pace Suburban Bus has released their agency's proposed 2024 budget for public hearings. Pace's proposed budget is balanced, with no fare increases or service reductions for Suburban Service or Regional ADA Paratransit. Beginning in 2024, Pace proposes to offer free fares on the Pace fixed-route bus system to ADA-certified customers with a valid RTA ADA Paratransit Permit ID Card. Also included in the budget are resources to improve frequency and add trips where there is demand as well as an additional 15% subsidy to provide continued support to dial-a-ride partners. The public hearing schedule is available on their website and the press release is available here.

#### B. Council of Mayors Executive Committee Report

Mayor Schielke presented the CoM Executive Committee Report. At the July 18, 2023 Council of Mayors Executive meeting, the committee received updates from CMAP's Executive Director, as well as updates on transportation safety, the STP Project Selection Committee, IDOT Local Roads, ADA planning, and local government legislative updates. The committee received presentations on the recommendations from CMAP's STP, CMAQ, and TAP-L CFP, the regional climate action plan, and PART. On August 15, 2023, they received updates on CMAP's activities, PART, and IDOT Local Roads. The next meeting is in November 7<sup>th</sup>, 2023. The Mayor also explained the complexity of PART and how the discussions will continue into 2026.

#### C. IDOT Local Roads Update

Marilin Solomon presented the IDOT Local Roads update with the status sheets. She mentioned item #9, an Aurora project, is partially on a state route but all is in order. She explained that IDOT's Central Office is reminding all that funding from Rebuild Illinois needs to be authorized by July 1, 2025 and to use this funding first if possible.

#### D. <u>CMAP Report</u>

Kama Dobbs presented the CMAP report starting with the outcome of the recent joint CMAP Board and MPO Policy meeting. The committees gave authorization of CMAP's PART (Plan of Action for Regional Transit) to be presented to the Illinois General Assembly. The language explains that there are options, not recommendations, presented. At the same meeting, the recent STP, CMAQ, and TAP CFP final approvals were given. Award letters to follow. Lastly, CMAP's STAR program will kick off before the end of the year. The Mayor took a moment to give high praises to Kama and her work at CMAP. Jackie Forbes announced that Kama was a finalist at the IDOT Fall Planning Conference as "Planner of the Year".

#### E. Transportation Improvement Program Update

- <u>IDOT Program Report D1</u>: no report
- <u>IDOT Program Report D3</u>: no report
- <u>Illinois State Toll Highway Authority Report</u>: The report can be found in the agenda packet.
- RTA Report: Anthony Cefali presented the RTA report and stated ridership has reached a post-pandemic high of weekday ridership well over 1.2 million trips per day. The Access to Transit 2023 Call for Projects is currently open until December 15<sup>th</sup>. This CFP is seeking applications up to \$1 million for small-scale capital improvement projects that improve access to transit stops and stations for people walking and using a bicycle.
- Metra Report: Demetri Skoufis presented the Metra update starting with the 2024 proposed budget. The proposed operating budget is \$1.093 billion, revenue funding sits around \$244 million from fares (system generated revenues) stemming from their projection of providing 40 million rides or about 54% of 2019 ridership. RTA sales tax is \$560 million with \$223 million covered by covid relief funding. After 2024, that number

is projected to be \$263 million remaining which will be used for 2025 and 2026 leading into the fiscal cliff when covid relief dollars are completely expended. The capital budget is \$575 million with the majority going to infrastructure improvements. They are proposing a new fare schedule and map. There will be four zones, all of Kane and parts of DuPage are in zone four. Lastly, ridership in Kane County shows highest ridership weekdays as Tuesdays, Wednesdays, and Thursdays, with a dip on Mondays and a larger dip on Fridays. Saturdays and Sundays are going well at 90 - 100%, or higher, of prepandemic levels. Next he gave an update on the third rail line that is being added from West Chicago to the west side of Geneva and it's at 35% completion. The upcoming downtown Geneva closures are set to begin in March/April with RT 31, followed by the 3<sup>rd</sup> St. closure, and ending with the Western Ave closure in the summer. Next, he explained that the plans for the new line to Rockford are in-progress so not much is known at this point but there will be a stop in Elgin at Big Timber. Lastly, two ticket vending machines will placed at every Metra station.

- Pace Report: Chris Rose presented the Pace proposed 2024 budget; a balanced budget for fixed route and paratransit services with no fare increases or reductions in service. For the suburban side, the budget is balanced at \$292.8 million, of that, \$59.7 million of covid relief funding will be used to off-set the shortfall in sales tax and operating revenue. Ridership is projected to increase to 3.6% in 2024 to 15.6 million trips due to expanded service and growth in ridership. Pace's new plan called Revision is Pace's network revitalization and system restructuring plan to meet the existing and projected market demands. Revision will strengthen fixed-route services in high-demand markets while leveraging technology and mobility solutions to better serve the community. The ADA paratransit budget is balanced at \$236 million which includes support for their new Rideshare Access Program (RAP) which will allow ADA paratransit users to use TNC services as an alternative. They are projecting 4.2 million passenger trips. Next, Pace is proposing free fares for ADA paratransit riders on Pace mainline services on fixed routes. Riders will need the RTA certified ADA paratransit card and are proposing to make it a free ride. The Capital budget is \$118.5 million, primarily to support stations, equipment, and passenger facilities, including zero emissions by 2040.
- Kane County Report: Mike Zakosek gave an update on three on-going projects. Bliss/Main/Fabyan is almost complete and will open by Thanksgiving. Dauberman is reaching the half-way point and scheduled to open fall 2024. Lastly, Longmeadow Parkway's soil remediation will be done by the end of the year. The last portion of the project will go to letting next year to construct the gap in the roadway which will be completely open in the fall.
- <u>Kendall County Report</u>: no report
- <u>Municipal Reports</u>: Mike Pubentz mentioned a project in Elgin at Alft Lane and Randall Road which was a great example of partnership with Kane County in splitting costs and responsibilities. Mike Rennels of Plano announced they are holding a PIM that evening regarding the Hale Street project.

#### VI. Other Business

No other business

#### VII. Next Meeting

April 2024

#### VIII. Adjournment

Fran Klaas made a motion to adjourn, seconded by Jennifer Hughes. There was a voice vote of unanimous yaes, and Mayor Schielke declared the meeting adjourned at **10:38 AM**.

Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

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Kane County Kendall County



**COUNCIL STAFF** 

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

April 25th, 2024 Date:

To: KKCOM Full Council

From: Council Staff

RE: STP-L Spend-Down Policy

In order to fully obligate our FFY 2024 balance and to utilize available redistribution funds, the council would like to propose a spend-down policy which will allow projects, including Asset Management, currently programmed in FFY 2024 to increase their STP eligible total<sup>1</sup> to an 80/20 split. The two exceptions are projects that have been authorized and projects with draft agreements already submitted to IDOT. The STP eligible total for each project has been calculated and can be found in the Active Program.

#### Eligible projects:

TIP ID	Project	Project Lead
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin
09-22-0035	Indian Trail Resurfacing (Highland Av to IL Route 31)	Aurora
09-22-0036	Ashland Avenue Resurfacing (IL Route 25 to Union St)	Aurora
09-22-0039	Prairie Street Resurfacing (West City Limits to Randall Rd)	Aurora
09-22-0041	Liberty Street Resurfacing (Eola Rd to Commons Dr)	Aurora
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin
09-20-0059	Sleepy Hollow Road Improvements from IL Route 72 to Huntley Road	West Dundee
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township

Steps to utilize the spend-down policy:

- Confirm current Construction / CE cost
- 2. Submit updated PPI
- 3. New award letter superseding original will be sent

This policy will be revisited on July 25th at the next KKCOM Transportation Policy Committee meeting.

(1) STP eligible total = The total cost of a phase in which there is STP funding, minus other funding sources and their corresponding local match.

Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

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**COUNCIL OF MAYORS** 

**COUNCIL STAFF** 

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Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

April 25th, 2024 Date:

To: KKCOM Full Council

Council Staff From:

RE: FFY 2025 – 2029 STP-L Draft Program Public Comment Period

The public comment period for the FFY 2025 – 2029 KKCOM Draft Recommended STP-L Program took place March 1st - March 31st. Information on project scoring, draft active and contingency programs, and programming methods were provided and posted on the KKCOM webpage.

The comment period yielded five comments/questions regarding two separate projects from the City of Yorkville.

Topics included missing points for ADA transition plans, moving projects from contingency to active, complete streets policy and CIP documents, and points for existing shared-use paths.

Staff responses to each of the comments are provided in the packet below.

Sincerely,

Council Staff

Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

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April 25<sup>th</sup>, 2024 Date:

To: KKCOM Full Council

Council Staff From:

RE: Public Comments 1 & 2

#### Public Comments 1 & 2:

- E. Van Emmon Street Resurfacing (City of Yorkville)
  - 1. City has an ADA transition plan but wasn't awarded any points
  - 2. Project is requesting to use redistribution funds and will be targeting the November 2024 letting. What are the next steps to move this into the active program?

#### **Council Staff Response:**

- 1. Score has been adjusted for existing ADA transition plan.
- 2. Please follow these steps to move your project from contingency to active
  - a. Send KKCOM staff an official email, a letter isn't necessary, requesting to move the project from contingency to active.
  - b. We will respond with an approval and "award letter to follow".
  - c. Submit initial PPI in order to make the April 12<sup>th</sup> or May 31<sup>st</sup> pre-finals deadline. (initial PPI's take 2 – 4 weeks, I can push if necessary).
  - d. Projects will officially move to the active program.
  - e. Council staff will send you the official award letters.

Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

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Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

April 25<sup>th</sup>, 2024 Date:

KKCOM Full Council To:

Council Staff From:

RE: Public Comments 3 - 5

#### Public Comments 3 - 5:

Kennedy Road Roadway Improvements (City of Yorkville)

- 3. City has a complete streets policy which is attached. I know that you asked when you were scoring it and I didn't know that they had one.
- 4. City has committed to fund the project with or without funding as shown in the attached CIP.
- 5. For Multi-Modal the City doesn't get any points for the existing shared use path that's in the project limits correct?

#### **Council Staff Response:**

- 3. Complete Streets Policy document is acceptable and score has been adjusted accordingly.
- 4. CIP document is acceptable and score has been adjusted accordingly.
- 5. Correct, no points awarded for existing MUP's.

## DRAFT FFY 2028 - 2029 STP - L Active Program

Roadways & Intersections
Asset Management
partially funded

## FFY 2028

Total FFY 2028 Obligations Unobligated Balance FFY28

Score	TIP ID	Project	Sponsor	Fund Source	STP-L Programmed	Project Total	Phase	Target Letting
59.1	09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway	City of Aurora	STP-L	\$ 2,500,000	\$ 9,950,000	CON/CE	Q1/2028
42.2	09-24-0031	Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road	City of Aurora	STP-L	\$ 2,500,000	\$ 5,200,000	CON/CE	1/2028
18.9	09-24-0016	W Main Street Improvements - Ben St. to Hale St.	City of Plano	STP-L	\$ 1,000,000	\$ 1,470,000	CON/CE	3/2028
17.7	09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	City of Yorkville	STP-L	\$ 2,044,350	\$ 3,122,280	CON/CE	Q1/2028
11.7	09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L	\$ 754,000	\$ 1,132,725	CON/CE	Q2/2028
54.1	09-24-0052	Eola Road Resurfacing (US 34 to Montgomery Road)	City of Aurora	STP-L	\$ 750,000	\$ 1,200,000	CON/CE	Q1/2028
49.4	09-24-0020	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street)	City of Sandwich	STP-L	\$ 336,900	\$ 500,100	CON/CE	Q1/2028
49.1	09-24-0044	Randall Road Resurfacing - Sullivan Road to Galena Boulevard	City of Aurora	STP-L	\$ 750,000	\$ 1,200,000	CON/CE	Q1/2028
47.6	09-24-0018	Gordon Road Resurfacing (US Route 30 to Concord Drive)	Village of Montgomery	STP-L	\$ 745,725	\$ 1,066,700	CON/CE	Q1/2028
45.2	09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	Village of South Elgin	STP-L	\$ 741,180	\$ 1,060,240	CON/CE	3/2028
44.8	09-24-0058	Pine Street Resurfacing from Raddant Road to Kirk Road	City of Batavia	STP-L	\$ 348,406	\$ 435,507	CON/CE	3/2028
44.1	09-24-0042	South Street and Seventh Street Improvements	City of Geneva	STP-L	\$ 226,643	\$ 3,778,400	CON	Q3/2028
Program	nming Mark				\$ 12,697,204			
FFY28 P	rogram				\$ 12,697,204			
	rammed Balanc	e			<u> </u>			
J B.					•	1		

## DRAFT FFY 2028 - 2029 STP - L Active Program

Roadways & Intersections
Asset Management
partially funded

## FFY 2029

Total FFY 2029 Obligations
Unobligated Balance FFY29

• • • •	-0-5									
Score	TIP ID	Project	Sponsor	Fund Source	Pro	STP-L grammed	Pı	roject Total	Phase	Target Letting
35.3	09-24-0040	Larkin Avenue and Airlite Street Intersection Improvements	City of Elgin	STP-L	\$	2,500,000	\$	7,130,000	CON	Q1/2029
34.4	09-24-0029	Galena Boulevard Resurfacing and Traffic Signal Modernization from Randall Road to Locust Street	City of Aurora	STP-L	\$	2,500,000	\$	5,800,000	CON/CE	1/2029
32.4	09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	City of Batavia	STP-L	\$	2,301,084	\$	3,915,140	CON/CE	3/2029
28.1	09-24-0032	Commons Drive (New York Street to McCoy Road) with Fox Valley Mall Area Signal Modernizations	City of Aurora	STP-L	\$	2,200,000	\$	3,300,000	CON/CE	Q1/2029
26.2	09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	City of Batavia	STP-L	\$	917,323	\$	3,203,072	CON/CE	3/2029
43.5	09-24-0005	Deerpath Road and Orchard Gateway Boulevard Resurfacing	Village of North Aurora	STP-L	\$	650,797	\$	981,792	CON	3/2029
40	09-24-0013	Campton Hills Road Project B - Town Hall Road to LaFox Road	Campton Hills	STP-L	\$	750,000	\$	1,203,457	CON	1/2029
37.8	09-24-0021	W. Center Street Resurfacing (Gletty Road to N. Green Street)	City of Sandwich	STP-L	\$	613,800	\$	878,000	CON/CE	Q1/2029
37.7	09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Village of Montgomery	STP-L	\$	264,200	\$	725,475	CON/CE	Q1/2029
Progran	nming Mark				\$	12,697,204				
FFY29 P	rogram				\$	12,697,204				
Unprog	rammed Baland	ce			\$	-				



## Draft FFY 2025 - 2029 STP - L Contingency Program

targeting FFY 2024 letting to utilize redistribution fund

## **Roadways and Intersections**

			PROJECT INFORMATION I							UNDING				
Rank	Score	TIP ID	Project	Sponsor	Phases		2025	2026	2027	2028	2029	Projec	ct Total	Target Letting
1	74.7	CFP09-24-0039	East State Street Reconstruction	Geneva	CON	\$	2,500,000					\$	29,638,048	11/2024
3	49.9	CFP09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON		\$	864,000				\$	2,300,000	Q2/2026
4	47.4	CFP09-24-0041	Kirk Road over UPRR	Kane County	CON/CE	\$	2,500,000					\$	63,196,421	11/2024
5	45.9	CFP09-24-0033	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE	\$	355,000					\$	2,271,796	11/2025
6	44.4	CFP09-24-0054	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	CON/CE	\$	1,603,381					\$	5,811,886	9/2024
10	32.4	CFP09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2			\$	191,757			\$	3,915,140	3/2029
12	26.8	CFP09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE						\$ 1,628,000	\$	2,385,000	Q1/2029
13	26.4	CFP09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE			\$	448,000			\$	785,000	Q3/2027
14	26.2	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2			\$	156,154			\$	3,203,072	3/2029
		CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE						\$ 831,597			
15	25.6	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2			\$	186,231			\$	3,804,621	3/2029
		CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE						\$ 2,085,788			
16	18.9	CFP09-24-0016	W Main Street Improvements - Ben St. to Hale St.	Plano	E2			\$	20,000			\$	1,470,000	3/2027
18	17.7	CFP09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville	E2		\$	148,680				\$	3,122,280	Q1/2028

## **Asset Management**

			PROJECT INFORMATION					REQUESTE	D FUND	ING				
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027		2028	2029	Proje	ct Total	Target Letting
2	53.9	CFP09-24-0035	Indian Trail Resurfacing - Highland Av to IL Route 31	Aurora	CON/CE	\$ 1,355,200						\$	1,862,000	8/2024
4	49.4	CFP09-24-0022	E. Van Emmon Street Resurfacing (IL Route 47 to City Limits)	Yorkville	CON/CE				\$	388,395		\$	564,160	Q1/2028
6	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Roo Street)	t Aurora	CON/CE				\$	750,000		\$	1,536,000	Q1/2028
8	45.7	CFP09-24-0037	Prairie Street Resurfacing - West City Limits to Randall Rd	Aurora	CON	\$ 750,000						\$	1,535,000	Q1/2025
11	44.3	CFP09-24-0038	Liberty Street Resurfacing - Eola Rd to Commons Dr	Aurora	CON/CE	\$ 607,500						\$	865,000	Q1/2025
12	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON				\$	773,357		\$	3,778,400	Q3/2028
13	43.6	CFP09-24-0003	South Elgin Boulevard Improvements (East Main Street to Village Limits)	South Elgin	CON				\$	1,000,000		\$	1,659,560	3/2028
14	43.6	CFP09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	West Dundee	CON/CE				\$	686,529		\$	1,015,372	7/2028
16	43.5	CFP09-24-0036	Ashland Avenue Resurfacing - IL Route 25 to Union St	Aurora	CON/CE	\$ 750,000						\$	1,111,000	Q1/2025
17	43.3	CFP09-24-0006	Town Hall Road Roadway Improvements - IL Rt 64 to Campton Hills Road	Campton Hills	CON				\$	448,414		\$	699,526	1/2028
18	43.1	CFP09-24-0053	Barrington Avenue Resurfacing	East Dundee	CON/CE				\$	387,750		\$	573,400	4/2028
19	42.8	CFP09-24-0007	Brown Road Roadway Improvements - Old LaFox Rd to IL Route 64	Campton Hills	CON				\$	683,969		\$	1,066,991	1/2028

			PROJECT INFORMATION					REQUES	TED FUNDING	G			
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027	20	)28	2029	Project Total	Target Letting
20	42.1	CFP09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	Aurora	CON/CE					\$	750,000	\$ 1,200,000	Q1/2029
21	41.1	CFP09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	Aurora	CON/CE					\$	750,000	\$ 1,560,000	Q1/2029
23	40	CFP09-24-0048	Diehl Road & Molitor Road Resurfacing (Farnsworth Avenue to Eola Road)	Aurora	CON/CE					\$	750,000	\$ 2,280,000	Q1/2029
24	39.2	CFP09-24-0046	Stonebridge Boulevard Resurfacing - Indian Trail Road to Eola Road	Aurora	CON/CE					\$	750,000	\$ 2,400,000	Q1/2029
25	38.2	CFP09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	Aurora	CON/CE				\$	750,000		\$ 1,218,000	Q1/2028
27	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery	CON/CE					\$	461,275	\$ 1,037,700	Q1/2029
28	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE				\$	476,250		\$ 750,000	Q2/2028
29	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$	1,000,000		\$ 4,530,000	Q3/2028
30	35.3	CFP09-24-0008	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	Campton Hills	CON					\$	750,000	\$ 1,216,808	Q1/2029
31	35.3	CFP09-24-0050	Dunham Road Resurfacing	St. Charles	CON				\$	750,000		\$ 1,610,203	Q2/2028
32	34.3	CFP09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	CON/CE					\$	465,900	\$ 677,700	Q1/2029
33	33	CFP09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	CON/CE			\$ 443,02	5			\$ 633,800	Q1/2028
34	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE				\$	492,900		\$ 711,100	Q1/2028
35	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE				\$	740,025		\$ 1,067,500	Q1/2028
36	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE					\$	668,075	\$ 949,000	Q1/2029
37	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON				\$	750,000		\$ 1,736,092	Q2/2028
38	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON					\$	750,000	\$ 1,432,795	Q2/2028



## Project Scores - Asset Management - February 29, 2024

CMAP ID	Project Title	Score	Project Sponsor	Condition Score	Consideration of Regional Need	Traffic Volume	ADA Transition Plan	Prior Year Funding	Project Readiness	Multi-Jurisdictional Sponsorship
09-24-0052	Eola Road Resurfacing (US 34 to Montgomery Road)	54.1	City of Aurora	24.1	10.0	10.0	10	0	0	0
09-24-0035	Indian Trail Resurfacing - Highland Av to IL Route 31	53.9	City of Aurora	25.2	10.0	3.7	10	0	5	0
09-24-0020	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street)	49.4	City of Sandwich	29.0	5.0	0.4	10	0	5	0
09-24-0022	E. Van Emmon Street Resurfacing (IL Route 47 to City Limits)	49.4	City of Yorkville	28.0	5.0	1.4	10	0	5	0
09-24-0044	Randall Road Resurfacing - Sullivan Road to Galena Boulevard	49.1	City of Aurora	22.9	10.0	6.2	10	0	0	0
09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Root Street)	48.1	City of Aurora	24.3	10.0	3.7	10	0	0	0
09-24-0018	Gordon Road Resurfacing (US Route 30 to Concord Drive)	47.6	Village of Montgomery	27.4	5.0	0.2	10	0	5	0
09-24-0037	Prairie Street Resurfacing - West City Limits to Randall Rd	<i>45.7</i>	City of Aurora	24.7	5.0	1.0	10	0	5	0
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	45.2	Village of South Elgin	28.4	5.0	0.8	6	0	5	0
09-24-0058	Pine Street Resurfacing from Raddant Road to Kirk Road	44.8	City of Batavia	23.8	5.0	1.1	10	0	5	0
09-24-0038	Liberty Street Resurfacing - Eola Rd to Commons Dr	44.3	City of Aurora	22.7	5.0	1.7	10	0	5	0
09-24-0042	South Street and S. 7th St. Improvements	44.1	City of Geneva	28.9	7.9	1.2	6	0	0	0
09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	43.6	Village of West Dundee	28.3	0.0	0.3	10	0	5	0
09-24-0003	South Elgin Boulevard Improvements (East Main Street to Village Limits)	43.6	Village of South Elgin	26.5	5.0	1.1	6	0	5	0
09-24-0005	Deerpath Road and Orchard Gateway Boulevard Resurfacing	43.5	Village of North Aurora	27.1	5.0	1.4	10	0	0	0
09-24-0036	Ashland Avenue Resurfacing - IL Route 25 to Union St	43.5	City of Aurora	24.9	1.8	1.7	10	0	5	0
09-24-0006	Town Hall Road Roadway Improvements - IL Rt 64 to Campton Hills Road	43.3	Village of Campton Hills	27.0	0.0	0.3	6	0	0	10
09-24-0053	Barrington Avenue Resurfacing	43.1	Village of East Dundee	27.4	0.0	0.8	0	10	5	0
09-24-0007	Brown Road Roadway Improvements - Old LaFox Rd to IL Route 64	42.8	Village of Campton Hills	26.5	0.0	0.3	6	0	0	10
09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	42.1	City of Aurora	25.0	5.0	2.1	10	0	0	0

09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	41.1	City of Aurora	24.7	5.0	1.5	10	0	0	0
09-24-0013	Campton Hills Road Project B - Town Hall Road to LaFox Road	40.0	Village of Campton Hills	28.5	0.0	0.5	6	0	5	0
09-24-0048	Diehl Road & Molitor Road Resurfacing (Farnsworth Avenue to Eola Road)	40.0	City of Aurora	25.0	3.3	1.7	10	0	0	0
09-24-0046	Stonebridge Boulevard Resurfacing - Indian Trail Road to Eola Road	39.2	City of Aurora	23.8	5.0	0.4	10	0	0	0
09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	38.2	City of Aurora	20.0	5.0	3.2	10	0	0	0
09-24-0021	W. Center Street Resurfacing (Gletty Road to N. Green Street)	37.8	City of Sandwich	21.9	5.0	0.9	10	0	0	0
09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	37.7	Village of Montgomery	22.2	5.0	0.5	10	0	0	0
09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	37.5	City of Elgin	20.0	10.0	2.5	0	0	5	0
09-24-0011	Douglas Avenue Reconstruction	35.5	City of Elgin	28.0	6.6	0.9	0	0	0	0
09-24-0008	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	35.3	Village of Campton Hills	29.0	0.0	0.3	6	0	0	0
09-24-0050	Dunham Road Resurfacing	35.3	City of St. Charles	22.0	5.0	2.3	6	0	0	0
09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	34.3	Village of Sugar Grove	29.0	0.0	0.3	0	0	5	0
09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	33.0	Village of Sugar Grove	27.8	0.0	0.2	0	0	5	0
09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	32.7	Village of Sugar Grove	21.7	5.0	1.0	0	0	5	0
09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	30.9	Village of Hampshire	20.0	5.0	0.9	0	0	5	0
09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	25.9	Village of Sugar Grove	20.5	0.0	0.4	0	0	5	0
09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	22.1	Village of Sugar Grove	21.8	0.0	0.3	0	0	0	0
09-24-0015	Dugan Road Resurfacing (LAFO)	21.0	Village of Sugar Grove	20.0	0.6	0.5	0	0	0	0
	** Projects in italics are requesting funding in years other than 2028 or 2029 &/or to be in the	e Contingency	y Program **							

## Project Scores - Roadways and Intersections - February 29, 2024

CMAP ID	Project Title	Score	Project Sponsor	Regional Impact	Crash Prevalence	Crash Reduction	Traffic Volume	Traffic Flow Improvement	Multimodal Infrastructure Components	Complete Streets Policy	Local Commitment	Inclusive Growth
09-24-0039	East State Street Reconstruction	74.7	City of Geneva	5	8.0	10.0	6.7	10	15	5	15	0.0
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway	59.1	City of Aurora	0	10.0	4.7	4.5	10	15	5	10	0.0
09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	49.9	City of Aurora	5	2.0	0.9	25.0	10	0	5	0	2.0
09-24-0041	Kirk Road over UPRR	47.4	Kane County Division of Transportation	5	0.0	0.0	7.9	10	7	2.5	15	0.0
09-24-0033	New York St Corridor from Commons Dr to Entrance 6	45.9	City of Aurora	0	4.0	1.9	3.6	10	14.4	5	5	2.0
09-24-0054	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	44.4	City of Aurora	0	4.0	4.1	5.3	5	5	5	15	1.0
09-24-0031	Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road	42.2	City of Aurora	0	2.0	5.9	3.3	10	10	5	5	1.0
09-24-0040	Larkin Avenue and Airlite Street Intersection Improvements	35.3	City of Elgin	0	0.0	0.0	9.8	10	7	2.5	5	1.0
09-24-0029	Galena Boulevard Resurfacing and Traffic Signal Modernization from Randall Road to Locust Street	34.4	City of Aurora	0	2.0	2.3	3.1	10	0	5	10	2.0
09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	32.4	City of Batavia	0	0.0	0.0	2.4	5	15	5	5	0.0
09-24-0032	Commons Drive (New York Street to McCoy Road) with Fox Valley Mall Area Signal Modernizations	28.1	City of Aurora	0	6.0	3.5	1.6	10	0	5	0	2.0
09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	26.8	City of Aurora	0	4.0	1.4	4.4	5	0	5	5	2.0
09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	26.4	City of Elgin	0	0.0	0.0	7.9	5	5	2.5	5	1.0
09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	26.2	City of Batavia	0	0.0	0.0	1.2	0	15	5	5	0.0
09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	25.6	City of Batavia	0	0.0	0.0	1.6	0	14	5	5	0.0
09-24-0016	W Main Street Improvements - Ben St. to Hale St.	18.9	City of Plano	0	0.0	0.0	0.4	5	10	2.5	0	1.0
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	17.7	City of Yorkville	0	0.0	0.0	2.7	5	0	5	5	0.0
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	11.7	Dundee Township	0	0.0	0.0	3.2	0	0	2.5	5	1.0
	** Projects in italics are requesting funding in years other than 2028 or 2029 &/or to be in	the Continger	ncy Program **									

## VILLAGE PRESIDENT Jennifer Konen

#### **VILLAGE ADMINISTRATOR**

Scott Koeppel

VILLAGE CLERK
Tracey Conti



#### PUBLIC WORKS DEPARTMENT Brad Merkel, Director

**VILLAGE TRUSTEES** 

Matthew Bonnie Sean Herron Heidi Lendi Sean Michels Michael Schomas James F. White

February 29, 2024

Heidi Lichtenberger Council Director Kane Kendall Council of Mayors 41W011 Burlington Road St. Charles, IL 60175

Re:

FAU 3899 (Main Street) Resurfacing Project

Section No. 23-00034-00-RS

TIP ID: 09-22-0031

**Funding Increase Request** 

Dear Ms. Lichtenberger:

The Village of Sugar grove is completing design engineering for the Main Street resurfacing project (from 700' North of IL Route 47 to Cross Street). The project includes roadway resurfacing, ADA ramp improvements, spot curb and gutter removal and replacement, culvert removal and replacement and associated work. It is currently targeting the June 14, 2024 State letting.

The Village requested and was awarded \$345,023 in STP-L funding for Construction and Construction Engineering. The current cost estimate is \$426,500 for Construction and \$56,500 for Construction Engineering.

The Village respectfully requests an increase in STP funding of \$17,227 for a total award of \$362,250. This project will have authorization in FFY 2024 and could be a great candidate for redistribution funds if available.

The Village appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 391-7235.

Sincerely,

Brian L. Schiber, P.E. Village Engineer

Village of Sugar Grove

cc: Brad Merkel, Public Works Director



## FFY 2023 - 2027 STP-L Active Program Status Report: April 2024

18,048,779 18,048,779 Roadways & Intersections

Asset Management Planned use of regional redistribution

### FFY 2024

FFY24 Mark

FFY24 Program FFY24 Balance

20																						redistribu	ution
TIP ID	Project	Sponsor	Fund Oti Source Sour		STP-L Programmed	Planned Use STP-L of Match Redistribution Source(s)	STP-L Local Match	Phase Total	Max STP-L	STP-L Eligible Total	STP Increase 80%	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge over Fox River	Aurora	STP-L	\$	500,000	Local Funds	\$ 600,179	\$ 1,100,179	\$ 500,000			75%	75%	\$ 1,167,179	3/2024	9/30/2024	CON/CE	\$ 500,000	\$ -	Project let Auth AC	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-20-0110	Kautz Road from Swenson Avenue to Geneva Drive	Geneva, St. Charles	STP-L IL Fun ITEP,		3,872,062	Local Funds	\$ 1,290,688	\$ 6,350,000	\$ 3,872,062			61%	61%	\$ 8,102,989	3/2024	3/31/2024	CON	\$ 3,872,062	\$ -	Project let Auth AC	4/12/2024	Draft CON agreements submitted 11/17/2023	1/18/2024
09-22-0033	Hankes Road and Galena Blvd Resurfacing	Aurora	STP-L IL Fun	ds \$	545,436	Local Funds	\$ 181,812	\$ 727,248	\$ 750,000			75%	75%	\$ 1,060,248	3/2024	3/31/2024	CON/CE	\$ 545,436	\$ -	Project let Auth AC		Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0034	Church Road and Sheffer Road Resurfacing	Aurora	STP-L	\$	444,000	Local Funds	\$ 189,808	\$ 633,808	\$ 475,356			70%	75%	\$ 681,808	3/2024	9/30/2024	CON/CE	\$ 444,000	\$ -	Project let Auth AC		Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0051	Baseline Road Resurfacing - US 30 to IL 31	Montgomery	STP-L	\$	394,425	Local Funds	\$ 131,475	\$ 525,900	\$ 394,425			75%	75%	\$ 572,900	4/2024	9/30/2024	CON/CE	\$ 394,425	\$ -	Final CON/CE agreements submitted 3/4/2024 Auth AC	4/12/2024	Pre-final plans submitted 11/17/2023	1/18/2024
09-20-0056	US Route 20 Roundabout at Reinking Road	Elgin	STP-L	\$	2,500,000	Local Funds	\$ 1,355,300	\$ 3,855,300	\$ 2,500,000			75%	75%	\$ 4,508,456	6/2024	3/31/2024	CON/CE	\$ -	\$ 2,500,000	Draft CON/CE agreements submitted 11/30/2023	4/12/2024	Draft CON/CE agreements submitted 11/30/2023	1/18/2024
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L CMAC	<b>Q</b> \$	2,500,000	Local Funds	\$ 806,880	\$ 3,306,880	\$ 2,500,000			75%	75%	\$ 6,053,880	6/2024	9/30/2024	CON/CE	\$ -	\$ 2,500,000	Draft CON/CE agreements submitted 11/27/2023	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0031	Main Street Resurfacing - Cross St. to IL 47	Sugar Grove	STP-L	\$	362,250	Local Funds	\$ 120,750	\$ 483,000	\$ 362,250			75%	75%	\$ 523,360	6/2024	9/30/2024	CON/CE	\$ -	\$ 362,250	Draft CON/CE agreements submitted 3/4/2024	4/12/2024	Pre-final plans submitted 11/17/2023	d 1/18/2024
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	\$	2,500,000	Local Funds	\$ 5,948,000	\$ 8,448,000	\$ 2,500,000	\$ 6,758,400	\$ 4,258,400 80%	30%	30%	\$ 10,650,658	9/2024	9/30/2024	CON	\$ -	\$ 2,500,000	ROW initiated 3/2023	4/12/2024	ROW initiated 3/2023	1/18/2024
09-22-0035	Indian Trail Resurfacing (Highland Av to IL Route 31	) Aurora	STP-L	\$	750,000	Local Funds	\$ 1,010,000	\$ 1,760,000	\$ 750,000	\$ 1,408,000	\$ 658,000 80%	75%	75%	\$ 1,902,054	9/2024	9/30/2024	CON/CE	\$ -	\$ 750,000	PDR submitted 1/18/2024	4/12/2024	ESR submitted 12/13/2023	1/18/2024
09-22-0036	Ashland Avenue Resurfacing (IL Route 25 to Union St)	Aurora	STP-L	\$	750,000	Local Funds	\$ 845,000	\$ 1,595,000	\$ 750,000	\$ 1,276,000	\$ 526,000 80%	75%	75%	\$ 1,662,000	9/2024	9/30/2024	CON/CE	\$ -	\$ 750,000	PDR submitted 3/7/2024	4/12/2024	ESR submitted 2/14/2024	1/18/2024
09-22-0039	Prairie Street Resurfacing (West City Limits to Randall Rd)	Aurora	STP-L	\$	750,000	Local Funds	\$ 1,010,000	\$ 1,760,000	\$ 750,000	\$ 1,408,000	\$ 658,000 80%	75%	75%	\$ 1,849,000	9/2024	9/30/2024	CON/CE	\$ -	\$ 750,000	P1/P2 KO meeting held 2/2/2024		Environmental Action Concurrence received 2/2/2024	1/18/2024
09-22-0041	Liberty Street Resurfacing (Eola Rd to Commons Dr	) Aurora	STP-L	\$	742,500	Local Funds	\$ 247,500	\$ 990,000	\$ 742,500	\$ 792,000	\$ 49,500 80%	75%	75%	\$ 1,045,000	9/2024	9/30/2024	CON/CE	\$ -	\$ 742,500	PDR submitted 3/21/2024	4/12/2024	ESR submitted 2/14/2024	1/18/2024
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin	STP-L	\$	765,000	MFT Local	\$ 255,000	\$ 1,020,000	\$ 765,000	\$ 816,000	\$ 51,000 80%	75%	75%	\$ 1,160,000	11/2024	9/30/2024	CON/CE	\$ -	\$ 765,000	P1/P2 KO meeting held 2/23/2024	4/12/2024	Project scoping	1/18/2024
09-20-0059	Sleepy Hollow Road Improvements from IL Route 72 to Huntley Road	West Dundee	STP-L	\$	673,106	\$ 288,419 Local Funds	\$ 264,944	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 238,475 80%	71%	80%	\$ 1,745,000	11/2024	9/30/2024	CON/CE	\$ -	\$ 961,525	PDR Submitted 04/05/2022	4/12/2024	PDR Submitted 04/05/2022	1/18/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L STP-S	F \$	-	\$ 1,062,838 Local Funds	\$ 2,228,838	\$ 3,291,676	\$ 2,500,000	\$ 2,633,341	\$ 1,570,503 80%	32%	76%	\$ 5,770,787	11/2024	9/30/2024	CON	\$ -	\$ 1,062,838	DA received 3/6/2024	4/12/2024	P2 KO meeting held 9/21/2023	1/18/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L	\$	-	\$ 2,068,057 Local Funds	\$ 1,638,454	\$ 3,706,511	\$ 2,500,000	\$ 2,965,209	\$ 897,152 80%	56%	67%	\$ 4,918,911	11/2024	9/30/2024	CON	\$ -	\$ 2,068,057	ROW initiated 4/2023, IDOT P2 KO held 5/2023	4/12/2024	ROW initiated 4/2023, IDOT P2 KO held 5/2023	1/18/2024
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township	, STP-L	\$	-	\$ 750,000 Local Funds	\$ 256,000	\$ 1,006,000	\$ 750,000	\$ 804,800	\$ 54,800 80%	75%	75%	\$ 1,177,000	11/2024	9/30/2024	CON	\$ -	\$ 750,000	P1/P2 consultant selected 12/20/2022	4/12/2024	P1/P2 consultant selected 12/20/2022	1/18/2024
09-22-0048	E. Van Emmon St. Resurfacing (IL 47 to City Limits)	Yorkville	STP-L			\$ 413,416 Local Funds	\$ 103,354	\$ 516,770	\$ 413,416	\$ 413,416	\$ - 80%	80%	80%	\$ 562,910	11/2024	9/30/2024	CON/CE	\$ -	\$ 413,416	P1/P2 QBS complete 9/26/2023	4/12/2024	P1/P2 QBS complete 9/26/2023	1/18/2024
FY24 Allotm				\$	12,393,002																		
Carryover fro	m FFY23 (expires 9/30/2024)			\$	18 048 779																		

Planned Use of Redistribution	\$ 4,582,730
Total FFY 2024 Obligations	\$ 5,755,923

\$ 12,067,184

FFY	2025	
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TIP ID	Project	Sponsor	Fund Source	Other Source(s)	Pro	STP-L ogrammed	Planned Use STP-L of Match Redistribution Source(s)	STP-L Local Match	Phase Total	Max STP-L
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersvill e	STP-L		\$	1,792,000	Local Funds	\$ 768,000	\$ 2,560,000	\$ 2,048,000
09-22-0019	Minkler Road over Morgan Creek	Oswego	STP-L	HSIP	\$	500,000	Local Funds	\$ 125,000	\$ 625,000	\$ 500,000
09-20-0072	Prairie Street Resurfacing from Randall Road to Fox River	St. Charles	STP-L		\$	500,000	Local Funds	\$ 166,667	\$ 701,667	\$ 500,000
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	d Aurora	STP-L		\$	750,000	Local Funds	\$ 519,000	\$ 1,269,000	\$ 750,000
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich	STP-L		\$	872,111	MFT-Local	\$ 2,997,889	\$ 3,870,000	\$ 2,500,000
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L		\$	313,073	Local Funds	\$ 104,358	\$ 417,431	\$ 313,073
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 3	Oswego	STP-L		\$	2,500,000	Local Funds	\$ 4,100,000	\$ 10,000,000	\$ 2,500,000
09-20-0084	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	STP-L	STP-SF (FFY26) TAP-L (FFY28)	\$	2,500,000	Local Funds	\$ 1,071,000	\$ 3,571,000	\$ 2,500,000
09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L		\$	2,340,000	Local Funds	\$ 780,000	\$ 3,120,000	\$ 2,496,000
Programming	-				\$	12,067,184 12,067,184				

### FFY 2026

Unprogrammed Balance

Total FFY 2025 Obligations

Unobligated Balance FFY25

TIP ID	Project	Sponsor	Fund Other Source Source(s)	STP Prograr	-L nmed	Planned Use STP-L of Match Redistribution Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	nt Eff. N 6 STP-L	lax Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Pri
9-02-0007	Randall Rd at Hopps	Kane County	STP- County, TAP-L, INFRA	\$ 1	,689,926	Local Funds	\$ 467,274	\$ 2,112,408	\$ 1,689,926	80%	80%	6 \$ 68,652,648	1/2025	9/30/2026	CON	\$	- \$ 1,689,926	IDOT P2 KO meeting held 12/11/2023	4/12/2024	ROW initiated 11/1/202	23
9-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L	\$	629,600	MFT-Local	\$ 157,400	\$ 787,000	\$ 629,600	80%	80%	6 \$ 957,000	1/2026	9/30/2026	CON/CE	\$	- \$ 629,600	Project scoping	4/12/2024	Project scoping	
-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L	\$	750,000	Local Funds	\$ 672,000	\$ 1,422,000	\$ 750,000	53%	53%	6 \$ 1,647,000	1/2026	9/30/2026	CON	\$	- \$ 750,000	Project scoping	4/12/2024	Project scoping	
9-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L	\$	885,920	Local Funds	\$ 221,480	\$ 1,107,400	\$ 885,920	80%	80%	6 \$ 1,523,400	1/2026	9/30/2026	CON/CE	\$	- \$ 885,920	FHWA coordination meeting held 1/9/2024	4/12/2024	P1 KO meeting held 6/16/2023	
9-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L	\$ 2	2,500,000	Local Funds	\$ 909,000	\$ 3,409,000	\$ 2,500,000	73%	739	6 \$ 4,051,000	1/2026	9/30/2026	CON/CE	\$	- \$ 2,500,000	ESR submitted 8/25/2023	4/12/2024	ESR submitted 8/25/2023	

09-22-0007 Hale Street Rehabilitation (US 34 to Larsen)	Plano STP-L	\$ 797,600	Local Funds, \$ 200,783 \$ 998,383 \$ 798,706 MFT-Local	80% 80% \$	1,131,883 <b>3/2025</b>	9/30/2026 CON/CE \$	- \$ 797,600 DA received 12/28/2023	4/12/2024 Public meeting held 10/2023
09-22-0008 Ridge Road Reconstruction	Kendall STP-L County	\$ 2,500,000	Local \$ 27,500,000 \$ 30,000,000 \$ 2,500,000 Funds	8% 8% \$ 3	<b>35,500,000 3/2026</b>	9/30/2026 CON \$	- \$ 2,500,000 ROW initiated 2/20/2024	4/12/2024 PDR submitted 2/13/2024
09-22-0025 Reinking Road and Damisch Road Intersection Improvements	Pingree Grove STP-L Rebuild	\$ 2,500,000	MFT-Local \$ 625,000 \$ 3,125,000 \$ 2,500,000	80% 80% \$	3,765,870 <b>3/2026</b>	9/30/2026 CON/CE \$	- \$ 2,500,000 PDR submitted 12/2023	4/12/2024 PDR submitted 12/2023
09-22-0058 Douglas Road Reconstruction (Raddant to Kirk)	Batavia STP-L	\$ 20,000	Local \$ 20,000 \$ 40,000 \$ 20,000	50% 50% \$	3,040,000 1/2027	9/30/2026 ROW \$	- \$ 20,000 Project scoping	4/12/2024 Project scoping
Programming Mark		\$ 12,273,046		:				
FFY26 Program		\$ 12,273,046						

FFY 2027

Unprogrammed Balance Total FFY 2026 Obligations

Unobligated Balance FFY26

Unprogrammed Balance Total FFY 2027 Obligations Unobligated Balance FFY27 \$

\$ 12,273,046

\$ 12,668,883 (185,858)

\$ 12,483,025

FF1 ZU																					
TIP ID	Project	Sponsor	Fund Other Source Source(s)	) P	STP-L rogrammed	Planned Use STP-L of Match Redistribution Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Stat Date
09-21-0019	Randall at IL 72	Kane County	STP-L STP-SF	\$	1,400,000	Local Funds	\$ 350,000	\$ 4,146,660	\$ 2,500,000	34%	60%	\$ 9,639,041	3/2025	9/30/2027	CON	\$ -	\$ 1,400,000	ROW initiated 7/2023	4/12/2024	P2 KO meeting held 4/27/2023	1/18/202
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements (2026 letting)	Elgin	STP-L HSIP	\$	2,500,000	MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,050,305	9/2025	9/30/2027	CON	\$ -	\$ 2,500,000	P1 KO meeting held 5/19/2023	4/12/2024	P1 KO meeting held 5/19/2023	1/18/202
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L STP-SF	\$	1,397,988	Local Funds	\$ 349,797	\$ 3,472,765	\$ 2,500,000	40%	72%	\$ 9,373,312	1/2027	9/30/2027	CON	\$ -	\$ 1,397,988	Received STP-SF 10/11/2023	4/12/2024	ROW initiated 7/2023	1/18/202
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L	\$	2,500,000	Local Funds	\$ 1,851,000	\$ 4,351,000	\$ 2,500,000	57%	57%	\$ 6,028,000	1/2027	9/30/2027	CON	\$ -	\$ 2,500,000	P1 KO meeting held 12/20/2023	4/12/2024	P2 QBS closed 11/2022	1/18/202
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L	\$	1,520,000	Local Funds	\$ 380,000	\$ 1,900,000	\$ 1,520,000	80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$ -	\$ 1,520,000	P1/P2 QBS completed 12/23/2022	4/12/2024	P1/P2 QBS completed 12/23/2022	1/18/202
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L	\$	1,631,775	Local Funds	\$ 1,422,425	\$ 3,054,200	\$ 2,443,360	53%	80%	\$ 4,086,300	1/2027	9/30/2027	CON	\$ -	\$ 1,631,775	P1 QBS completed 12/4/2023	4/12/2024	P1 QBS completed 12/4/2023	1/18/202
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L	\$	500,000	Local Funds	\$ 700,322	\$ 1,200,322	\$ 500,000	42%	42%	\$ 1,404,377	3/2027	9/30/2027	CON	\$ -	\$ 500,000	Project scoping	4/12/2024	Project scoping	1/18/202
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$	585,676	Local Funds	\$ 195,225	\$ 780,901	\$ 585,676	75%	75%	\$ 900,901	3/2027	9/30/2027	CON	\$ -	\$ 585,676	Project scoping	4/12/2024	Project scoping	1/18/202
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$	633,444	Local Funds	\$ 692,686	\$ 1,326,130	\$ 750,000	48%	57%	\$ 1,564,840	4/2027	9/30/2027	CON	\$ -	\$ 633,444	Project scoping	4/12/2024	Project scoping	1/18/202
Programmin <sub>i</sub> FFY27 Progra				\$ \$	12,483,025 12,668,883					1									р		

## FFY 2023 - 2027 STP - L Contingency Program Status Report: April 2024

#### Roadways and Intersections

PROJECT II	IFORMATION			ı	REQUESTED	FUNDING								TARGET AUTH / LET.	CURRENT STATUS	PRIOR STATUS	
Rank Scor	e TIP ID	Project	Sponsor	Phases	2023	2024	2	2025	2026	2027	Phase 1	Гotal	Project Total	Date	Status	Status Date Status	Status Date
1 22.1	CFP09-22-0058	Douglas Road Reconstruction from Raddant Rd to Kirk Rd	Batavia	Eng 2			\$	150,000			\$ 30	00,000	\$ 3,040,000	1/2026	no project activity	4/12/2024 no project activi	y 1/18/2024
	CFP09-22-0058	Douglas Road Reconstruction from Raddant Rd to Kirk Rd	Batavia	Const./E3						\$ 1,680,000	\$ 2,40	00,000	\$ 3,040,000	1/2026			
2 19.9	CFP09-22-0056	Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue	Batavia	Eng 2			\$	89,500			\$ 38	80,000	\$ 3,834,000	3/2027	no project activity	4/12/2024 no project activi	y 1/18/2024
	CFP09-22-0056	Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue	Batavia	Const./E3						\$ 2,275,500	\$ 3,0	34,000	\$ 3,834,000	3/2027			
3 17.2	CFP09-22-0021	Spring Street/Cleveland Avenue Roadway Improvements	Carpentersville	Const./E3						\$ 1,760,000	\$ 2,20	00,000	\$ 2,345,000	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024
4 15.5	CFP09-22-0028	Main Street between Center Street and Knights Road	Sandwich	Const.			\$ 1	1,627,889			\$ 3,8	70,000	\$ 4,680,000	Q3/2025	P2 KO meeting held 9/2023	4/12/2024 ESR submitted 9/2023	1/18/2024
5 14.3	CFP09-22-0055	McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue	Batavia	Eng 2			\$	186,200			\$ 20	66,000	\$ 2,747,000	3/2027	no project activity	4/12/2024 no project activi	y 1/18/2024
	CFP09-22-0055	McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue	Batavia	Const./E3						\$ 1,522,500	\$ 2,1	75,000	\$ 2,747,000	3/2027			

#### Asset Management

PROJECT II	FORMATION			R	EQUESTED FI	JNDING							TARGET AUTH / LET.	CURRENT STATUS	PRIOR STATUS	
Rank Scor	CFP ID	Project	Sponsor	Phases	2023	2024	2025	2026	2027	Phase To	otal Pro	ject Total	Date	Status	Status Date Status	Status Date
1 30.5	CFP09-22-0026	National Street Concrete Reconstruction	Elgin	Const./E3		9	471,200			\$ 589	9,000 \$	691,000	Q3/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
2 30.4	CFP09-22-0054	Gordon Road Resurfacing (US Route 30 to Concord Drive)	Montgomery	Const./E3				\$ 694,575		\$ 926	6,100 \$	992,850	Q1/2026	Project scoping	4/12/2024 Project scoping	1/18/2024
3 30.1	CFP09-22-0011	Washington Street Resurfacing	Carpentersville	Const.				\$	750,000	\$ 1,100	0,000 \$	1,170,000	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024
4 28.3	CFP09-22-0020	Barrington Avenue Resurfacing	East Dundee	Const./E3		Ş	371,250			\$ 495	5,000 \$	549,000	4/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
5 28.2	CFP09-22-0060	Van Nortwick Resurfacing from Fabyan Parkway and Main Stree	t Batavia	Const./E3		9	417,000			\$ 556	6,000 \$	556,000	1/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
6 27.2	CFP09-22-0014	East Main Street Improvements - Gilbert Street to IL Route 25	South Elgin	Const./E3		9	704,178			\$ 938	8,904 \$	1,066,944	3/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
7 26.1	CFP09-22-0032	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	Const./E3				\$ 456,825		\$ 609	9,100 \$	663,500	Q1/2026	Project scoping	4/12/2024 Project scoping	1/18/2024
8 25.6	CFP09-22-0059	Pine Street Resurfacing from Kirk Road to Raddant Road	Batavia	Const./E3		Ş	248,250			\$ 331	1,000 \$	331,000	1/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
9 24.4	CFP09-22-0050	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Stree	t) Sandwich	Const./E3				\$	292,800	\$ 390	0,400 \$	431,200	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024
10 24.1	CFP09-22-0030	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	Const./E3				\$	504,600	\$ 672	2,800 \$	721,300	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024
11 23.6	CFP09-22-0015	South Elgin Boulevard Improvements - East Main Street to Village Limits	South Elgin	Const.		Ş	750,000			\$ 1,541	1,287 \$	1,751,477	3/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
12 21.1	CFP09-22-0047	Wheeler Road Resurfacing (Dugan Road to Esker Drive)	Sugar Grove	Const./E3		Ş	383,250			\$ 511	1,000 \$	556,700	Q1 / 2025	Project scoping	4/12/2024 Project scoping	1/18/2024
13 21	CFP09-22-0010	Campton Hills Road - Town Hall Road to LaFox Road	Campton Hills	Const./E3				\$ 682,125		\$ 910	0,000 \$	977,000	1/2026	Project scoping	4/12/2024 Project scoping	1/18/2024
14 20	CFP09-22-0049	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	Const./E3				\$	500,000	\$ 905	5,080 \$	985,890	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024
15 16.2	CFP09-22-0012	1st Street Roadway Improvements - IL Route 72 to Dunning Avenue	West Dundee	Const./E3		Ş	596,595			\$ 795	5,460 \$	881,460	3/2025	Project scoping	4/12/2024 Project scoping	1/18/2024
16 11.9	CFP09-22-0029	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	Const./E3				\$	688,350	\$ 917	7,800 \$	984,000	Q1/2027	Project scoping	4/12/2024 Project scoping	1/18/2024

Jeffery Schielke Mayor City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

#### **CMAP** Committee

#### Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke

Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board MPO Policy Committee

#### Municipal Members

Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts w Village of Hampshire Village of Huntley d Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville

#### City of Yorkville County Members

City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles Village of Sugar Grove Village of Virgil Village of Wayne Village of West Dundee

> Kane County Kendall County



**COUNCIL STAFF** 

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

DATE: April 25th, 2024

TO: KKCOM Full Council

FROM: Council Staff

RE: FY25 Planning Liaison Services

The Kane Kendall Council of Mayors receives federal transportation planning funds to perform various planning and programming activities for Kane County and Kendall County. The Chicago Metropolitan Agency for Planning (CMAP) directs these funds to the Kane County Division of Transportation so that Kane County may continue to provide transportation planning staff to the Kane Kendall Council of Mayors for regional coordination and planning activities.

Primary staff for the Council of Mayors includes: Jacqueline Forbes – Executive Director Heidi Lichtenberger – Council Director George Kandathil – Regional Planning Liaison Gretchen Klock - Regional Planning Liaison

KKCOM regional planning staff facilitates strategic participation by local officials in the region's transportation process as required by the Bipartisan Infrastructure Law and the Regional Planning Act. Staff also supports the Council of Mayors by providing STP and CMAQ program development and monitoring, general liaison services, technical assistance and communications assistance.

An agreement will be executed with the Chicago Metropolitan Agency for Planning for the FY2025 Planning Liaison Scope of Services. It is anticipated that Kane Kendall Council of Mayors will receive total federal funding of \$199,696.61. The local match is paid by Kane County Division of Transportation in the amount of \$49,924.15.

Staff recommends Council approval authorizing the Council Chairman to execute a resolution re-allocating the Fiscal Year 2025 Federal Transportation Planning Funds to the Kane County Division of Transportation to provide Professional Staff Assistance to the Kane Kendall Council of Mayors.

#### **Kane Kendall Council of Mayors**

#### **RESOLUTION # 042524-01**

#### A Resolution of Intent and Concurrence Regarding the Disposition of Federal Transportation Funds and Professional Staff Assistance to the Kane Kendall Council of Mayors

WHEREAS, the Kane Kendall Council of Mayors are duly elected local officials as defined in the Federal Highway Acts of 1970, 1973, and 1976, the Surface Transportation Assistance Acts of 1978, 1982, 1987, the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Equity Act for the 21st Century, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users, the Moving Ahead for Progress in the 21st Century Act, the Fixing America's Surface Transportation Act, the Bipartisan Infrastructure Bill, and represents thirty-six municipalities in Kane and Kendall County; and

WHEREAS, the Kane Kendall Council of Mayors receives federal transportation funds to support planning staff, to provide effective liaison with the various regional transportation agencies, to provide professional technical assistance to local units of government and to the Counties of Kane and Kendall, to develop and administer the Surface Transportation Program, and to perform transportation planning activities; and

WHEREAS, the Kane Kendall Council of Mayors is desirous of continuing to receive professional staff assistance and requests that the County of Kane and through the Kane County Division of Transportation retain a transportation planning professional to provide said assistance;

NOW, THEREFORE BE IT RESOLVED that the Kane Kendall Council of Mayors agrees to the following regarding professional staff assistance and disposition of the Council's Federal Transportation Planning Funds:

- 1. The Kane Kendall Council of Mayors hereby agrees that it is in the best interest and mutually advantageous to retain professional transportation planning staff to provide assistance to both the Kane Kendall Council of Mayors and the Kane County Division of Transportation.
- 2. The Kane Kendall Council of Mayors hereby re-allocates their Fiscal Year 2025 Federal Transportation Planning Funds and makes said funds available to the Kane County Division of Transportation to be used to retain professional transportation planning staff to provide technical, liaison and administrative assistance to the Kane Kendall Council of Mayors and the Kane County Division of Transportation.

BE IT FURTHER RESOLVED that the Kane Kendall Council of Mayors hereby approves the FY2025 Planning Liaison Scope of Services as approved by the Council of Mayors Executive Committee.

APPROVED AND ADOPTED THIS 25TH DAY OF APRIL, 2024

Jeffery D. Schielke Chairman, Kane Kendall Council of Mayors

Jeffery Schielke
Mayor
City of Batavia

#### Vice Chairman

John Skillman President Village of Carpentersville

#### **CMAP** Committee

#### Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair

MPO Policy Committee

Matthew Brolley
CMAP Board
MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts Village of Hampshire Village of Huntley Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark  $Village \ of \ North \ Aurora$ Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles Village of Sugar Grove Village of Virgil

## City of Yorkville County Members

Village of Wayne

Village of West Dundee

Kane County
Kendall County



**COUNCIL STAFF** 

Jacqueline L. Forbes Heidi E. Lichtenberger
Executive Director Council Director

George T. Kandathil
Regional Planning Liaison

DATE: April 25th, 2024

TO: KKCOM Full Council

FROM: Heidi Lichtenberger, Council Director

RE: Director's Update

#### Upcoming Meetings

KKCOM Transportation Policy: July 25, 2024 (Batavia City Council Chambers)

KKCOM Bike/Ped: TBD Summer 2024

#### **Council Staff Change**

George Kandathil has joined KKCOM and KDOT as a Regional Planning Liaison and Transportation Planner, welcome George!

#### **Funding Opportunities**

#### Safe Streets and Roads for All

The USDOT has issued a NOFO for Safe Streets and Roads for All (SS4A) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. There are two remaining application deadlines for different grant types as shown below.

- May 16, 2024 by 4 pm Implementation grants deadline, second deadline for planning and demonstration grants
- August 29, 2024 by 4 pm Third deadline for planning and demonstration grants
   For more information please visit (SS4A).

#### Illinois National Electric Vehicle Infrastructure (NEVI) Program

On March 15, 2024, IDOT released a NOFO for Round One of the Illinois National Electric Vehicle Infrastructure (NEVI) Program, which will provide up to \$50 million for the construction of 46 charging stations across the state. This program aims to increase electric vehicle adoption by providing reliable access to charging on Illinois interstates and strives to help Illinois become a leader in manufacturing and deploying electric vehicles. The application deadline is **May 7, 2024 at 5 pm**. A webinar recording on the funding opportunity, application materials, and how to apply is posted on IDOT's Drive Electric Illinois website (<u>Drive Electric Illinois</u>). Questions may be submitted to: <a href="dot.driveelectric@illinois.gov">dot.driveelectric@illinois.gov</a>.

#### Illinois EPA Funding - Driving a Cleaner Illinois

The Illinois EPA has opened Round 2 of the Driving a Cleaner Illinois – Climate and Equitable Jobs Act (CEJA) EV Chargers funding. The Illinois EPA will fund a portion of the eligible costs associated with new, commercial-grade Direct Current Fast Charging (DCFC, also known as level 3) and Alternating Current level 2 charging stations for electric vehicles, to be located at publicly accessible charging station locations in Illinois. The application deadline is **Friday, May 10, 2024**. For more information, visit (IL EPA Funding).

#### Federal Highway Administration (FHWA) Funding – Active Transportation

FHWA, through its Active Transportation Infrastructure Investment Program (ATIIP), is accepting applications for funding for projects that will strengthen safety and improve bicycling, walking and access to public transit in communities across the country. Grants are available for planning, design, and construction. Planning and design projects must have costs totaling at least \$100,000 to be eligible, and construction projects must have costs totaling \$15 million to be eligible. For more information, visit (ATTIP). Applications are due **June 17, 2024**.

#### USDOT Multimodal Project Discretionary Grant Program (MPDG): Mega, INFRA, and Rural

The application process for the Mega, INFRA and Rural programs has been streamlined into the single Multimodal Project Discretionary Grant Program (MPDG). In the first two years of the Bipartisan Infrastructure Law, USDOT has provided nearly \$8 billion in grants to communities through the MPDG program to help rebuild the nation's infrastructure, create good-paying jobs, increase manufacturing capacity and innovation, and create a clean-energy economy to combat climate change and ensure our communities are resilient. Eligible applicants and eligible project types vary by program. Applications are due May 6, 2024, on grants.gov.

#### **Partner Updates**

#### **IDOT New PPI Form**

As of January 18, 2024, IDOT has issued a new PPI form. All new PPI submission must use the new form and can be found here (IDOT Forms page).

#### **IDOT QBS Threshold Adjustment**

Circular Letter 2024-05 notes an adjustment to the QBS threshold value for the procurement of engineering and professional services to \$49,0111 from \$40,000. Please visit (<u>Circular Letter 2024-05</u>).

#### **IDOT Updated Joint Funding Agreements**

The new BLR 05310 Suite of Agreements are comprised of 3 agreement types, dependent on the phase of the project or the funding source, and are comprised of the following:

- BLR 05310 PE Preliminary and Engineering work that employ federal funding in part or in whole,
- BLR 05310 C Construction and Construction Engineering that employ federal funding in part or in whole, and
- BLR 05310 S All phases when projects use State Funds in part or in whole, without any federal funding participation.

There are several significant changes, including the addition of Schedule 3 and Schedule 4. These changes are in effect, and please see (<u>Circular Letter 2024-08</u>).

#### **IDOT Phase I Engineering Form Revisions**

The following BLR forms have been revised, newly created, or eliminated: BLR 19100 (new), BLR 19110 (new), BLR 22000 (new), BLR 22120 (revised), BLR 22210 (revised) and BLR 22211 (eliminated). Please see (Circular Letter 2024-04).

#### **IDOT BLRS Agreement Training**

IDOT's Bureau of Local Roads and Streets is hosting two training sessions on the agreement process on May 20 and May 21. More details to follow.

#### Kane County Update

#### **Kane County Safety Action Plan**

In January 2024, Kane County DOT started the Kane County Safety Action Plan project with funding from the Safe Streets and Roads for All (SS4A) program. This project will create a Safety Action Plan for all of Kane County, not only on KDOT roadways. KDOT staff have been meeting with the consultant team regularly and have provided numerous data sets. The consultants have received the most recent crash data for the county from CMAP and are starting their initial analysis. The team is finalizing the engagement and outreach plan and will hold a steering committee meeting and a stakeholder engagement event in the next few months.

#### **Kane County Awarded \$25 Million Grant**

In January of this year, Kane County was awarded \$25 million in federal funds to construct a grade separation of a rail crossing near the intersection of Randall Road with Hopps Road on the border of Elgin and South Elgin. The funding was awarded through the U.S. Government's Infrastructure for Rebuilding America (INFRA) grant program. In addition to this, Kane County received \$12 million through the Grade Crossing Protection Fund (GCPF) which was created by the Illinois Commerce Commission (ICC).

Selections: RCO: 09 Engineer:

### LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL

<b></b>	·		<del></del>	LOCATE	-D IN THE CIVIA	IVAILE IVE	GIONAL COON	<u>VIL</u>							
Local Agency/ Section	•	Current CE3 Estimate	T.I.P. NO FFY/Fund		ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	STATE	Review  * NIPC  *  *
1 AURORA	FAU3579 - Montgomery Rd			09-19-0007			CE 2	NR	Yes		11/8/2024	MS		NR	* NR
190032900CH	Hill Av		E1:	/	/ /	/	8 /23/2017		res		11/0/2024	CR			*
	7 III 7 W			/	1	0 /	072072011		Α			HR Green	NR		*
	INTERSECTION IMPROVEMENT		E2: FFY21	/ CMAQ	/ 463,995 /	371,196 /			8 /24/2017						*
				/	/ /	/							Yes		*
			RW: FFY2	2 / CMAQ	/ 892,500 /	714,000 /									*
				/	/ /	/									*
			C: FFY23	3 / CMAQ	/ 4,882,991 /	3,906,393 /	REMARKS:	Max CMAC	Q: \$4,991,589. DA:Kane Co 13-	00127-00-WR. R	equires Addendun	n.PE2 kick-off me	eeting held 2-19		*
3025				/	/ /	/		-20.							*
3020				/	/ /	/									*
2 AURORA	FAU1503 - Indian Trail	3,427,000	,	09-20-0083			CE 1	NR	No		4/26/2024	MS		NR	* NR
210033900CH	Edgelawn Dr	3,427,000	, E1:	/	1	/	3 /13/2023	INIX	NO		4/20/2024	CR		IVIX	*
	to Highland Ave			/	1 ,	0 /	0710/2020					Stanley Gr	NR		*
	RESURFACING; MOD TS		E2:	/	, ,	0 /									*
	INTERSECTION IMPROVEMENT			/	/ /	/							No		*
			RW:	/	/	/									*
				/	/ /	/									*
			C: FFY24	f / STPL	/ 3,427,000 /	2,500,000 /	REMARKS:	PE1 kick-c	off meeting held 1/28/2022.						*
3107				/	/ /	/									*
3107				/	/ /	/									*
3 AURORA	FAU3819 - Montgomery Rd	1,490,102	,	09-21-0028			CE 1	NR	N.		4/05/0005	MS		NR	* NR
3 AUKOKA 210034200BT	Middlebury Dr	1,490,102		09-21-0028 2 / STEP	/ 159,689 /	127,750 /	OL 1	INIX	No		4/25/2025	CR		INIX	*
2.000.2002.	to IL 59		L1. 11122	/ ILL	/ 15,969 /	0 /			E			HR Green	NR		*
	BIKEWAYS		E2: FFY24		/ 137,480 /	109,984 /			12/31/2023						*
				/ ILL	/ 13,748 /	/							No		*
			RW:	/	/ /	/									*
				/	/ /	/									*
			C: FFY25	5 / STE	/ 1,490,102 /	192,082 /	REMARKS:	Kick-off me	eeting held 7/21/21. Using Section	on 1440.					*
3125				/ ILL	/ 149,010 /	/									*
3123				/	/ /	/									*
4 AURORA	FAU1521 - Galena Blvd	3,571,000		00 00 0004			CE 1	NR	N.		4/4/0005	MS		NR	* NR
210034300TL	Constitution Dr	3,571,000	, E1:	09-20-0084	1	,	OL 1	INIX	No		1/1/2025	CR		INIX	*
21000400012	to Locust St		LI.	,	, ,	0 /			Е			HR Green	NR		*
	to Locust St		E2:	,	, ,	0 /			11/15/2023						*
	INTERMITTENT RESURFACING			,	, /	,									
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	INTERMITTENT RESURFACING BIKEWAYS			/	/ / / /	/							No		*
			RW:	/ /	/ / / / /	/ /							No		* * *
			RW:	/ / / 5 / STPL	/ / / / / / 3,571,000 /	/ / / 2,500,000 /	REMARKS:	Kick-off me	neeting held 5/10/2022.				No		* * * *
3126				/ / / 5 / STPL	/ / / / / / 3,571,000 /	/ / 2,500,000 /	REMARKS:	Kick-off me	leeting held 5/10/2022.				No		* * * * *

Selections: RCO: 09 Engineer:

## LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE \* NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ Record id DT 5 AURORA FAU1502 - Sullivan Rd 1,760,000 CE 1 NR NR \* NR 09-20-0082 MS Yes 11/8/2024 210034400WR E1: CR Edgelawn Dr CMT Е F to Golden Oaks Pkwy 0 / 10/31/2023 INTERSECTION IMPROVEMENT E2: MODERNIZE TRAFFIC SIGNALS No RW: REMARKS: Kick-off meeting held 10/27/2021. C: FFY25 / STPL 499,242 / 1.760.000 / 3128 6 AURORA FAU1522 - New York St CE 1 NR NR \* NR 5,500,000 MS 09-19-0031 No 11/7/2025 220034800BR E1: FFY23 / BRPP CR over Fox River 400.000 / 320,000 / TBD Е NR 0 / E2: FFY24 / BRP2 12/31/2023 BRIDGE REHABILITATION 500,000 / 400,000 / Yes RW: REMARKS. Kick-off meeting to be held 10/2022. Potential 1440. C: FFY25 / BRP 5,500,000 / 4,400,000 / 3127 7 AURORA CE 1 NR NR \* NR Var - Various 930,360 MS 09-23-0002 No 1/17/2025 CR 220034900SW E1: H. R. Gree NR Ε 0 / 12/31/2023 SIDEWALKS E2: No RW: REMARKS: Combines 3 SRTS projects (021-1035; -1036; -1037). Impacts 11 Streets. Kick-off meeting held 2-17-2 C: FFY25 / SRTS 744,288 930,360 / 023. 3188 8 AURORA NR FAU2299 - Hankes/Galena CE 1 NR NR 869,000 09-22-0033 No 3/8/2024 MS CR 220035400RS Deerpath to Galena E1: to Hankes to Orchard Е NR 0 / 7 /31/2023 RESURFACING E2: No RW: REMARKS: Item No. 2. C: FFY23 / STPL 869,000 / 445,500 / 3181

Selections: RCO: 09 Engineer:

## LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE \* NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 9 AURORA FAP0360 - Farnsworth Av 4,351,000 CE 1 NR NR \* NR 09-22-0044 MS Yes 1/1/2027 230035900TL E1: CR Bilter Rd to Sheffer Rd Е 0 / 4 /15/2025 E2: RESURFACING MODERNIZE TRAFFIC SIGNALS RW: REMARKS: PE1 kick-off held 12-20-2023. C: FFY27 / STPL 2,500,000 / 4.351.000 / 3222 10 AURORA FAU1517 - IllinoisAve CE 1 D1 MS NR \* NR 1,100,179 09-20-0079 No 3/8/2024 230036200RS CR E1: Highland Ave 11/20/2023 Chastain NR to Bridge Over Fox River 0 / 11/20/2023 RESURFACING E2: No RW: C: FFY24 / STPL / 1,100,179 / 500,000 / REMARKS: 3227 11 AURORA FAU2513 - Church Rd CE 1 D1 NR \* NR 633,808 MS 09-22-0034 No 3/8/2024 230036300RS CR Indian Trail Rd E1: 11/20/2023 NR to Sheffer Rd Α 0 / 11/20/2023 RESURFACING E2: No RW: C: FFY24 / STPL REMARKS: Also, Sheffer Rd from Church Rd to Ohio St 444,000 / 633,808 / 3226 12 ELGIN NR NR \* NR FAP0345 - US 20 CE 1 3,855,300 09-20-0056 Yes 4/26/2024 MS CR 190018700CH Reinking Rd E1: 3 /17/2023 Trotter 0 / ROUNDABOUT E2: RW: C: FFY23 / STPL 3,855,300 / 1,751,250 / REMARKS: / LO 352,800 3152

Selections: RCO: 09 Engineer:

Fund: Tip Fund:

## LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Tip Fund: 09 Fund: LOCATED IN THE CMAP KANE REGIONAL COUNCIL Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE \* NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ Record id DT 13 GENEVA - IL 38 (E.State) 16,097,807 CE 2 Α AB 09-10-0024 Yes 11/8/2024 050010200PV E1: IL 25 6 /24/2010 BLA to Kirk Road PH Α 0 / 6 /24/2010 RECONSTRUCTION E2: LIGHTING / CMAQ / 3,000,000 / 2,400,000 / RW: FFY21 REMARKS: ITEP #120090. See LOI for State Participation breakdown (\$6,512,613.60). C: FFY22 / STE / 1,518,850 / 1,215,080 / / STPL / 3,333,333 / 2,500,000 / 988 / CMAQ / 5,339,523 / 4,271,618 / 14 GENEVA FAU2286 - Kautz Rd CE 2 NR NR \* NR 4,933,800 MS 09-20-0110 No 3/8/2024 190011700PV CR E1: 4 /12/2022 Swenson Ave Transyste NR to Longest Dr 0 / 4 /12/2022 RECONSTRUCTION; BIKE E2: ADDITIONAL LANES No RW: C: FFY22 / STPL 2.500.000 / REMARKS: Item No. 131. 4,933,800 / 3064 15 KANE CE 2 NR NR \* NR CH77 - Kirk Rd MS 19,760,000 09-09-0073 Yes 9/20/2024 CR 120019204BR **UPRR** E1: FFY13 / BRPP 838,970 / 671,176 / A 7 /20/2021 Strand F Α 0 / E2: FFY22 / BRP2 7 /20/2021 BRIDGE REHABILITATION 729,000 / 583,200 / RW: FFY22 / BRPR 80,000 / 100,000 / REMARKS: SN 045-3096. PE1 kick-off mtg held 11-19-13. C: FFY23 / BRP 15,808,000 / 19,760,000 / 2271 16 KANE CO. FP - Gr Wstrn Tr CE 2 NR 410,000 09-18-0002 1/17/2025 MS CR 17F300008BT Randall Rd E1: 11/9 /2018 WBK Α NR 0 / E2: FFY20 / STE2 11/9 /2018 **BIKEWAYS** 163,000 / 38,400 / No RW: FFY20 / STER 500,000 / 625,000 / REMARKS: Max ITEP: \$680,034. C: FFY21 / STE 410,000 / 141,634 / 2920

Selections: RCO: 09 Engineer:

Fund: Tip Fund:

## LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE \* NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ DT Record id 17 MONTGOMERY FAU1679 - Baseline Rd 425,900 CE 1 NR NR \* NR 09-22-0051 MS No 4/26/2024 CR 230006200RS US30 E1: EEI Е NR to IL 31 0 / 1 /15/2024 RESURFACING E2: No RW: REMARKS: Kick-off meeting held 8-18-2023. C: FFY24 / STPL 394,425 / 425.900 / 3217 18 PLATO TOWNSHIP TWP2110 - Muirhead Rd CE 2 NR NR \* NR 1,650,000 MS 09-17-0006 Yes 4/26/2024 171208201BR E1: FFY17 / BRPP CR CN RR 4 /11/2022 85.825 / 68,660 / A HLR 0 / E2: FFY22 / BRP2 4 /11/2022 BRIDGE REHABILITATION 150,000 / 120,000 / RW: FFY22 / BRPR 32,000 / 40,000 / REMARKS: SN: 045-3132. PE1 kick-off meeting held 4/18/2018. C: FFY23 / BRP 1,650,000 / 1,320,000 / 2782 19 SOUTH ELGIN CE 2 Ε NR \* NR - McLean Blvd MS 9,700,000 09-20-0008 Yes 3/8/2024 180005000PV CR Stearns Road E1: FFY19 / ILL 277,000 2 /17/2021 Α HLR Ε to Spring Street 1 /17/2024 0 / 2 /17/2021 E2: FFY24 / ILL WIDENING & RESURFACING No RECONSTRUCTION RW: FFY24 / ILL REMARKS: State fuding (STP-U/Rebuild). Item No. 132. C: FFY24 / ILL 9,700,000 / LAO 2933 20 SUGAR GROVE - Blackberry Cr NR CE 1 Α D1 \* NR 09-21-0029 No 4/26/2024 MS CR 180003000BT Virgil Gilman Nature Tr E1: 6 /5 /2020 7 /17/2018 HR Green NR to Belle Vue Ln Α PM 0 / E2: FFY24 / STE2 6 /5 /2020 **BIKEWAYS** 132.158 / 73,680 RW: C: FFY24 / STE 882,630 / 706,100 / REMARKS: 3239

3216

Selections: RCO: 09 Engineer:

## LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Target Let/ Jntagmt Cd Project Route/ Current CE3 Public Design Appv ROW Req Plans to CO E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-CD Low Bid/ Dt STATE \* NIPC From/ FFY/Fund/Cost/Fed Cost/Authorized Consultant Section Estimate mental Hearing Requested CDCertified RR Agmt Cd To/ Approval DT Award Date Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Record id Scope of Work 2/ DT 21 SUGAR GROVE MUN1630 - Calkins Dr 265,843 CE 1 Α D1 MS NR \* NR 09-21-0030 No 3/8/2024 CR 200003100SW E1: 7 /1 /2022 6 /24/2021 McCannon St Eng Enter NR to Grove St 0 / PM 7 /1 /2022 SIDEWALKS E2: FFY24 / STE 29,520 / 23,610 / RW: C: FFY24 / STE 181,100 / 265,843 / REMARKS: 3238 22 SUGAR GROVE NR \* NR FAU2899 - Main St 460,031 CE 1 NR MS 09-22-0031 No 6/14/2024 230003400RS E1: CR Cross St EEI Е NR to N of IL 47 0 / 1 /15/2024 RESURFACING E2: No RW: C: FFY24 / STPL REMARKS: Kick-off meeting held 8/18/2023. 460,031 / 345,023 /

## Kane/Kendall Council of Mayors

Management Monitoring Schedule

# FY 2024-2029 **Proposed Highway Improvement Program**

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Kane County
Katie Herdus, Area Programmer
(847) 705-4090
Katherine.Herdus@illinois.gov

## Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

2

**DATE: April 8, 2024** 

REGIONAL COUNCIL: Kane County IDOT Web Site is <a href="https://www.dot.il.gov">www.dot.il.gov</a>

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2024-2029 Proposed Highway & Multimodal

Improvement Program - July 2023 (illinois.gov)

**Summary of Changes Since Previous Meeting** 

Kane County
New Projects:

**Projects Under Construction:** 

US 20 at IL 31 - Bridge Replacement

IL 56 (Butterfield Rd): W of Church Rd to DuPage Co Line

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 at Big Timber Rd	Traffic Signal Replacement; Intersection Reconstruction	\$4,639 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80013-0000
US 20: W of Randall Rd to E of Shales Pkwy	Noise Barriers	\$10,000 NHPP	E12/31/19	Yes	4/2024 Letting	MYP	1-77865-4000
US 20: IL 31 to E of Grace St	Bridge Replacement, Bridge New Deck, Bridge Repair, Bridge Widening, Bridge Superstructure Replace	\$80,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-1000
US 20: E of Grace St to E of Lavoie Ave	Channelization; Safety Improvements; Noise Barriers	\$15,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-0000 Elgin
US 20 (Lake St) at Villa St	Bridge Replacement, Channelization, ADA Improvements	\$679 NHPP	PS&E	No	Middle Years MYP	MYP	1-80962-0000
US 20 at Shales Pkwy	Interchange Reconstruction; Bridge Replacement	<b>\$102M</b> NHPP	TBD	Yes	Later Years MYP	MYP	1-79672-0000 Elgin

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## Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

3

**DATE: April 8, 2024** 

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Improvement Program - July 2023 (illinois.gov)

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Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 30 : IL 47 to Galena Rd	Standard Overlay, Milled Rumble Strips	\$1,275 NHPP	PS&E	Yes	Later Years	MYP	1-79570-0000
IL 25: St. Charles St/Bluff City Blvd to Stearns Rd	Resurfacing. Pedestrian Ramps/ADA, Milled Rumble Strips	\$2,300 NHPP	PS & E	No	Middle Years MYP	MYP	1-78216-1000 Elgin
IL 25 at May Ln, Currier Ave & Seminary Rd	Channelization; Culvert Replacement	\$1,800 HSIP	7/14/17	Yes	Early Years MYP	MYP	1-79206-0000
IL 25 5th Ave): N of IL 64	Retaining Wall	\$100	PS&E	No	Early Years MYP	MYP	1-81002-1000
IL 25 (Aurora Ave): N of Clearwater Dr to Hazel Ave	Standard Overlay	\$1,000 NHPP	PS&E	No	Early Years MYP	MYP	1-81349-0000
IL 31 at S of Fargo Blvd	New Culvert Replacement	\$500 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80130-0000 Geneva
IL 31 at I-88 Ramps	Channelization; Traffic Signal Modernization; Pedestrian Ramps/ADA	\$1,000 HSIP	E6/30/20	TBD	Early Years MYP	MYP	1-79905-0000 North Aurora
IL 47: Cross St to Jericho Rd	Additional Lanes; Reconstruction; Culvert Replacement	\$56,628 NCII, NHPP	TBD	Yes	Early Years MYP	MYP	1-77727-0000 Sugar Grove, Yorkville
IL 47: Jericho Rd to	Additional Lanes;	\$21,236	TBD	Yes	Early Years	MYP	1-77727-2010
Galena Blvd	Reconstruction; Culvert Replacement	NCII, NHPP			МYР		Sugar Grove, Yorkville
IL 56 at Hankes Rd	Bridge New Deck, Bridge Substructure Rehab	\$2,540 NHPP	DA 7/29/22	Yes	Early Year MYP	MYP	1-75663-1000
IL 56 (Butterfield Rd): W of IL 59 to Naperville Rd	SMART Overlay	\$5,800 NHPP	PS&E	No	Middle Years MYP	MYP	1-81009-000

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## Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

4

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Improvement Program - July 2023 (illinois.gov)

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Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 64(North Ave): Renaux Blvd to Bonnie Dr & at Brown Rd	Channelization; Widen Existing Pavement	\$4,900 HSIP	E12/31/19	Yes	Middle Years MYP	MYP	1-80247-0000 St. Charles
IL 64(North Ave): : Smith/ Kautz Rd to IL 50	Changeable Message Signs, Signal Timing Progression, Surveillance, Traffic Signal Modernization	\$14,000 CMAP	4/8/2020	Yes	Early Years MYP	MYP	1-79935-0000 Kane
IL 72 (Oak Knoll Dr): DeKalb Co Line to Aurora Dr	Standard Overlay, Milled Ruble Strips, New Shoulders	\$2,500 NHPP	TBD	TBD	Middle Years MYP	MYP	1-80188-0000 Hampshire
IL 72: US 20/IL 47 to Reinking Rd	SMART Overlay	\$1,100 NHPP	PS&E	NO	Early Years MYP	MYP	1-80987-0000 Pingree Grove
IL 72: Reinking Rd Industrial Dr	SMART Overlay	\$1,240N HPP	PS&E	NO	Early Years MYP	MYP	1-81185-0000
IL 72: Industrial Dr to W of Highland Dr	Crack & Joint Sealing	<b>\$227</b> NHPP	PS&E	NO	Early Years MYP	MYP	1-81037-0000 Gilberts
IL 72 (Main St): W of Richmond Rd to W of II 31	Crack & Joint Sealing	<b>\$247</b> NHPP	PS&E	NO	Early Years MYP	MYP	1-81023-0000 West Dundee Sleepy Hollow
Galena Blvd at Blackberry Creek	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$393 NHPP	PS&E	NO	4/2024 Letting	MYP	1-81081-0000 Aurora
Hill Ave: Montgomery Rd to Kendall Co Line	SMART Overlay	\$400	PS&E	NO	Early Years MYP	MYP	1-80869-0000
Various Locations	Pedestrian Ramps/ADA	\$600 State- Only	PS&E	NO	Middle Years MYP	MYP	1-78752-0051 Kane County
Various Locations	Pedestrian Ramps/ADA	\$900 State- Only	PS&E	NO	Early Years MYP	MYP	1-78752-0050 Kane County

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