Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board

MPO Policy Committee **Municipal Members**

Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts w Village of Hampshire Village of Huntley d Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles Village of Sugar Grove Village of Virgil Village of Wayne Village of West Dundee City of Yorkville County Members Kane County Kendall County



COUNCIL STAFF Jacqueline L. Forbes Heidi E. Lichtenberger Council Director Executive Director

> George T. Kandathil Regional Planning Liaison

KKCOM Transportation Policy Committee Agenda Friday, April 12th, 2024

1:00 p.m.

	In Person:	Remote:
	Kane County Government Center	Join Meeting
-	719 Batavia Avenue, Geneva, IL 60134	Join by Phone: +1(312) 626-6799
	Auditorium A	Meeting ID: 834 3715 9452 (687379)
I.	Opening of Meeting and Roll Call	Chairman Millette
II.	Approval of Meeting Minutes A. January 18 th , 2024 Meeting Minutes Action: Approval	Chairman Millette
III.	Public Comment on Agenda Items	
IV.	Special Presentation: New Capital Program	Karyn Robles, Illinois Tollway
v.	General Business	
	A. Planning Liaison Update Action: Information	Council Staff
	*	
	Action: Information	
VI.	KKCOM STP-L Call for Projects FFY 2025	- 2029
	A. Public Comments	Council Staff
	Action: Information, Discussion	D L Drogram Council Staff
	Action: Approval	P-L ProgramCouncil Staff
VII.	Surface Transportation Program (STP)	
	A. Spend-Down Policy	Council Staff
	Action: Approval	
	<i>Action: Approval</i>	uest - FFY 2024 (09-22-0031)Council Staff
		tingency ProgramsCouncil Staff
	Action: Adoption	
	D. IDOT STP Report Action: Information	IDOT Staff
VIII.	Other Business	
		All
	Action: Information	
IX.	Public Comments	
X.	Next Meeting: July 25 th , 2024 <u>STP, CMAQ, & TAP Quarter</u>	ly Status Updates due June 30th, 2024
XI.	Adjournment	

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Kane Kendall Council of Mayors (KKCOM) **Transportation Policy Committee**

January 18th, 2024 1:00 pm Hybrid – Kane County Government Center & online via Zoom **Meeting Minutes**

Voting members in attendance

Mike Millette	Chairman, Public Works Director	KKCOM, Village of South Elgin
Fran Klaas	County Engineer	Kendall County
Tim Weidner	Engineering Coordinator	City of Aurora
Rahat Bari	City Engineer	City of Batavia
Scott Marquardt	Project Manager	HR Green/Village of Campton Hills
Mike Pubentz	Public Works Director	City of Elgin
Brian Davids	City Engineer	City of Geneva
Phil Cotter	Public Works Director	Village of East Dundee
Chris Ott	Village Engineer	EEI/Village of Montgomery
Brandon Tonarelli	Village Engineer	Village of North Aurora
Martin Shanahan	City Administrator	City of Plano
Mike Zakosek	Assistant County Engineer	Kane County
Todd Latham (online)	Mayor	City of Sandwich
Brian Schiber	Village Engineer	Village of Sugar Grove
Chris Gottlieb	PW Engineer Manager	City of St. Charles

Others in attendance

Jackie Forbes	Executive Director	ККСОМ
George Kandathil	Regional Planning Liaison	ККСОМ
Heidi Lichtenberger	Council Director	ККСОМ
Amy McSwane (online)	Corporate Treasurer	Hampton, Lenzini, & Renwick, Inc.
Alex Nugent	PE	City of Aurora
Ken Anderson	Environmental Project Manager	ERA, Inc.
Jason Fluhr	Vice President, Transportation	Baxter & Woodman
Justin Benham	PE	RS&H
Matt Baldwin	Senior Project Manager	TranSystems
Thomas Gill	President	Thomas Engineering Group
Randal Newkirk	Design Engineer Manager	Hampton, Lenzini, & Renwick, Inc.
Phil Cotter (online)	Public Works Director	Village of East Dundee
Jon Haadsma (online)	Assistant Analyst	СМАР
Niko Gyori (online)	Community Relations Representative	Pace Suburban Bus
Kurt Nika (online)	Assistant Director of Transportation	Kane County
Jonathan Trent (online)	Asst. Dept. Mgr. Transportation Group	Baxter & Woodman
Ron Rudd (online)	City Engineer	City of Elgin

Draft Minutes - January 18th, 2024

COUNCIL STAFF

Council Director

I. Opening of Meeting and Roll Call

Chairman Mike Millette called the meeting to order at 1:00 pm, George Kandathil called the role.

II. Approval of October 19th, 2023 Meeting Minutes

Rahat Bari made a motion to approve the meeting minutes, Mike Pubentz seconded, and the motion passed unanimously.

- III.Public Comment on Agenda ItemsNo public comment was made about the agenda.
- IV. General Business

A. Planning Liaison Update – Heidi Lichtenberger delivered the update.

Upcoming Meetings

KKCOM Transportation Policy:Friday, April 12, 2024KKCOM Full Council:TBD April 2024

KKCOM Bike/Ped: TBD Winter/Spring 2024

Council Staff Change

George Kandathil has joined KKCOM and KDOT as a Regional Planning Liaison and Transportation Planner, welcome George!

Funding Opportunities

FHWA Transportation Innovation NOFOs

The Illinois Department of Transportation (IDOT) issued <u>Circular Letter 2023-31</u> announcing two FHWA Notices of Funding Opportunity (NOFOs) for the <u>Accelerated Innovation Deployment (AID) Demonstration Program</u> and the <u>Advanced Transportation Technology and Innovation (ATTAIN) Program</u>.

The AID Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation. The award amount may be up to the full cost of the innovation in the project, up to a maximum of \$1 million. Additional information, including the prior year selections, successful projects, a recorded webinar, and innovation examples are available on the <u>AID Demonstration</u> <u>website</u>. Applications are due **January 23, 2024**.

The ATTAIN Program provides grants to deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment. Up to \$60 million for both FY 2023 and FY 2024 will be funded. Applications shall be submitted though <u>Grants.gov</u> and are due on **February 2, 2024**.

Federal RAISE Grant Opportunity

The U.S. Department of Transportation (USDOT) recently announced \$1.5 billion in <u>RAISE discretionary grant</u> <u>funding</u> available to help state and local governments complete locally and regionally important transportation projects. <u>Recently awarded projects</u> include planning and infrastructure to construct bike and pedestrian facilities, as well as first and last mile connections to transit. Applications are due **February 28**.

IDOT Section 130 Program – FFY 2025 & 2026 Local Rail-Highway Grade Crossing Safety Program

The Department (IDOT) is accepting applications for Fiscal Year 2025 and 2026 Local Rail-Highway Grade Crossing

Safety Program (Section 130 Funds), which is federally funded. A list of the eligible work scopes can be found in <u>Circular Letter 2023-34</u>. IDOT continues to place a strong emphasis on crossing closure, warning device, and circuitry related projects as opposed to crossing surface and roadway approach projects. The Section 130 Program will match up to \$100,000 of a Railroad's incentive for a crossing closure. The overall initiative will work with the ICC crossing closure program and provide incentives where possible. Applications are due **February 2**. **Partner Updates**

IDOT's FFY 2025 STR, STU, and Local Bridge Funding Allotments

IDOT released <u>Circular Letter 2023-33</u> showing the FFY 2025 allotments for Surface Transportation Program – Rural (STR), Surface Transportation Program – Urban (STU), and Local Bridge Formula Program (formerly STP-Br).

- STR: Kendall County \$737,728
- STU: Chicago/Northeastern Illinois \$217,207,395
- Local Bridge: Kane County \$1,663,128
- Local Bridge: Kendall County \$337,972

2023 Vulnerable Road User Safety Assessment: Measuring Progress toward Zero Traffic Fatalities

The Illinois Department of Transportation (IDOT) recently released the 2023 Vulnerable Road User (VRU) Safety Assessment. The report documents the federally required process of identifying safety trends, policies, and procedures related to safety for vulnerable travelers like pedestrians and bicyclists. The VRU Safety Assessment is also a resource for stakeholders in Illinois to help identify high-priority areas for project selection and safety improvements. Check out the 2023 VRU Safety Assessment here.

Kane County Update

Kane County Safety Action Plan

In January 2024, Kane County DOT is kicking off the Kane County Safety Action Plan project. With funding through the Safe Streets and Roads for All (SS4A) program, the project will create a Safety Action Plan for all of Kane County, not only on KDOT roadways. Traffic data shows that traffic deaths have sharply increased since COVID-19. In the United States, fatalities are up 18%, while fatalities in northeastern Illinois jumped 42% between 2019 and 2021. An increasing number of those killed are people walking or riding a bike. Recognizing this trend, CMAP applied for planning funding on behalf of several counties and local agencies and was awarded \$3.9M to complete locally-focused Safety Action Plans and support their Safe Travel for ALL Roadmap (STAR) initiative.

CMAP, as the direct recipient of the federal funding, held a competitive process to select a consultant and H.W. Lochner will lead the Kane County plan. The project scope includes:

- identifying low-cost, high-impact strategies that can improve safety over a wide geographic area;
- establishing equitable investment in the safety needs of underserved and historically excluded communities, by incorporating evidence-based projects and strategies;
- providing coordination between agencies;
- and aligning with the Federal Highway Administration's mission and priorities such as equity, climate and sustainability, quality job creation, and economic strength and global competitiveness.

Once a Safety Action Plan is completed and includes the FHWA-required elements, local agencies may apply for SS4A funding to implement the plan. The plan will include extensive stakeholder engagement and staff will reach out to Kane County communities for input and information in the coming year. To learn more about the overall project, visit the <u>STAR website</u>.

B. CMAP Report

Jon Haadsma delivered the CMAP update. As for the MPO Policy Committee, they approved a new Public Participation Plan at its January 11th meeting. The PPP is a plan that CMAP creates every four years to serve as a guide for the public on how to participate in CMAP's committees and initiatives, as well as a guide for CMAP staff in planning public engagement processes. CMAP

has also released its annual report which highlights the region's significant achievements over the past calendar year, and the progress made toward the region's shared vision. Both the Public Participation Plan and the Annual Report can be found on the CMAP website. CMAP is also planning to provide additional accessibility trainings in spring of this year, which is for Public Right-of-Way Accessibility Guidelines (PROWAG) and for ADA self-evaluation plans and transition plans. Recordings can be found on the CMAP website and training dates will be released soon.

V. Surface Transportation Program (STP)

A. KKCOM STP-L FFY 2025 – 2029 Call for Projects Update

Heidi mentioned that a total of 56 applications had been received. Of these, 21 were roadway and intersection projects with four from the current contingency list and 17 new projects. The remaining 35 were asset management projects with 17 from the current contingency list and 18 new projects. Of the 35 asset management projects, five are targeting the 2024 letting. Since this year's call for projects will be filling FFYs 2028 and 2029, five will be put in FFY 2024. The total amount of requested federal money for 2028 was \$26 million, which was \$14 million in roadways and intersections and around \$12 million in asset management. For 2029, we received requests totaling \$23.5 million, with around \$15 million for roadways and intersections and around \$8 million in asset management. The current marks for 2028 and 2029 are around \$13 million per year. This most likely will slightly change. Lastly, Heidi mentioned that KKCOM is currently scoring the projects and the goal is to be finished by February 23. On February 29, KKCOM will post the staff recommended program on its website. This will be followed by a 30day public comment period. On Friday, April 12 the TPC will meet to vote on the program. The KKCOM Full Council Meeting will be in late April where the program will be voted on, before moving to the CMAP Transportation Committee for a vote on May 31 and finally to the CMAP MPO Policy Committee for a final vote. Rahat Bari asked if the funds cover both roadways and intersections and asset management. Heidi mentioned that they conventionally allocate 95% for roadways and intersections and 5% for asset management.

B. City of Elgin Cost Increase Request

Heidi mentioned that the City of Elgin has a Lillian-South-Walnut resurfacing project and are asking for an additional \$264,500 for FFY 2024. Mike Pubentz added that the City of Elgin wants to maximize their funding for our current projects and are not asking for another project. Tim Weidner made a motion to approve the request, and Chris Gottlieb seconded the motion. The motion passed unanimously.

C. Current FFY 2023 – 2027 STP-L Active and Contingency Programs

Heidi mentioned that the only changes are in FFY 2024 and the program distributed to the participants contains the City of Elgin's cost increase. The planned use of redistribution is currently at \$1,159,087. Heidi also mentioned that if local agencies needed additional funds for 2024 to contact her immediately. Chairman Millette asked for a motion to adopt the program; Scott Marquardt of Campton Hills made a motion which was seconded by Brian Davids. The motion passed unanimously.

D. IDOT STP Report

Marilin Solomon was not available. Jackie Forbes also mentioned that someone was hired to take over Chad Riddle's previous job at IDOT.

VI. Other Business

Brian Davids mentioned that barricades were removed on Routes 25 and 38. Mike Zakosek mentioned that Kane County was close to receiving \$17.5 million for Longmeadow Parkway from the General Assembly in lieu of a previously planned tollway facility.

VII. Public Comments

No public comments were made.

VIII. Next Meeting

Friday, April 12, 2024.

IX. Adjournment

Brian Schiber made a motion to adjourn, Brandon Tonarelli seconded, and the meeting was adjourned at 1:25 pm.

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

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COUNCIL STAFF Jacqueline L. Forbes Heidi E. Lichtenberger Executive Director Council Director

> George T. Kandathil Regional Planning Liaison

DATE:	April 12th, 2024
TO:	KKCOM Transportation Policy Committee
FROM:	Council Staff
RE:	Council / Planning Activities Update

Upcoming Meetings

KKCOM Full Council:	April 25 th , 2024
KKCOM Transportation Policy:	July 25, 2024
KKCOM Bike/Ped:	TBD Spring/Summer 2024

Funding Opportunities

Safe Streets and Roads for All

The USDOT has issued a NOFO for Safe Streets and Roads for All (SS4A) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. There are two remaining application deadlines for different grant types as shown below.

- May 16, 2024 by 4 pm Implementation grants deadline, second deadline for planning and demonstration grants
- August 29, 2024 by 4 pm Third deadline for planning and demonstration grants For more information please visit (<u>SS4A</u>).

Illinois National Electric Vehicle Infrastructure (NEVI) Program

On March 15, 2024, IDOT released a NOFO for Round One of the Illinois National Electric Vehicle Infrastructure (NEVI) Program, which will provide up to \$50 million for the construction of 46 charging stations across the state. This program aims to increase electric vehicle adoption by providing reliable access to charging on Illinois interstates and strives to help Illinois become a leader in manufacturing and deploying electric vehicles. The application deadline is **May 7, 2024 at 5 pm**. A webinar recording on the funding opportunity, application materials, and how to apply is posted on IDOT's Drive Electric Illinois website (<u>Drive Electric Illinois</u>). Questions may be submitted to: <u>dot.driveelectric@illinois.gov</u>.

Illinois EPA Funding - Driving a Cleaner Illinois

The Illinois EPA has opened Round 2 of the Driving a Cleaner Illinois – Climate and Equitable Jobs Act (CEJA) EV Chargers funding. The Illinois EPA will fund a portion of the eligible costs associated with new, commercial-grade Direct Current Fast Charging (DCFC, also known as level 3) and Alternating Current level 2 charging stations for electric vehicles, to be located at publicly accessible charging station locations in Illinois. The application deadline is **Friday, May 10, 2024**. For more information, visit (IL EPA Funding).

Federal Highway Administration (FHWA) Funding – Active Transportation

FHWA, through its Active Transportation Infrastructure Investment Program (ATIIP), is accepting applications for funding for projects that will strengthen safety and improve bicycling, walking and access to public transit in communities across the country. Grants are available for planning, design, and construction. Planning and design projects must have costs totaling at least \$100,000 to be eligible, and construction projects must have costs totaling \$15 million to be eligible. For more information, visit (ATTIP).

Partner Updates

IDOT New PPI Form

As of January 18, 2024, IDOT has issued a new PPI form. All new PPI submission must use the new form and can be found here (<u>IDOT Forms page</u>).

IDOT QBS Threshold Adjustment

Circular Letter 2024-05 notes an adjustment to the QBS threshold value for the procurement of engineering and professional services to \$49,0111 from \$40,000. Please visit (<u>Circular Letter 2024-05</u>).

IDOT Updated Joint Funding Agreements

The new BLR 05310 Suite of Agreements are comprised of 3 agreement types, dependent on the phase of the project or the funding source, and are comprised of the following:

- BLR 05310 PE Preliminary and Engineering work that employ federal funding in part or in whole,
- BLR 05310 C Construction and Construction Engineering that employ federal funding in part or in whole, and
- BLR 05310 S All phases when projects use State Funds in part or in whole, without any federal funding participation.

There are several significant changes, including the addition of Schedule 3 and Schedule 4. These changes are in effect, and please see (<u>Circular Letter 2024-08</u>).

IDOT Phase I Engineering Form Revisions

The following BLR forms have been revised, newly created, or eliminated: BLR 19100 (new), BLR 19110 (new), BLR 22000 (new), BLR 22120 (revised), BLR 22210 (revised) and BLR 22211 (eliminated). Please see (<u>Circular Letter 2024-04</u>).

IDOT BLRS Agreement Training

IDOT's Bureau of Local Roads and Streets is hosting two training sessions on the agreement process on May 20 and May 21. More details to follow.

Kane County Update

Kane County Safety Action Plan

In January 2024, Kane County DOT started the Kane County Safety Action Plan project with funding from the Safe Streets and Roads for All (SS4A) program. This project will create a Safety Action Plan for all of Kane County, not only on KDOT roadways. KDOT staff have been meeting with the consultant team regularly and have provided numerous data sets. The consultants have received the most recent crash data for the county from CMAP and are starting their initial analysis. The team is finalizing the engagement and outreach plan and will hold a steering committee meeting and a stakeholder engagement event in the next few months.

Kane County Awarded \$25 Million Grant

In January of this year, Kane County was awarded \$25 million in federal funds to construct a grade separation of a rail crossing near the intersection of Randall Road with Hopps Road on the border of Elgin and South Elgin. The funding was awarded through the U.S. Government's Infrastructure for Rebuilding America (INFRA) grant program. In addition to this, Kane County received \$12 million through the Grade Crossing Protection Fund (GCPF) which was created by the Illinois Commerce Commission (ICC).

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COUNCIL STAFF
Jacqueline L. Forbes Heidi E. Lichtenberger
Executive Director Council Director

George T. Kandathil Regional Planning Liaison

Date:	April 12 th , 2024
То:	KKCOM Transportation Policy Committee
From:	Council Staff
RE:	FFY 2025 – 2029 STP-L Draft Program Public Comment Period

The public comment period for the FFY 2025 – 2029 KKCOM Draft Recommended STP-L Program took place March 1^{st} – March 31^{st} . Information on project scoring, draft active and contingency programs, and programming methods were provided and posted on the KKCOM webpage.

The comment period yielded five comments/questions regarding two separate projects from the City of Yorkville.

Topics included missing points for ADA transition plans, moving projects from contingency to active, complete streets policy and CIP documents, and points for existing shared-use paths.

Staff responses to each of the comments are provided in the packet below.

Sincerely,

Council Staff

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

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Jacqueline L. Forbes Heidi E. Lichtenberger
Executive Director Council Director

George T. Kandathil Regional Planning Liaison

Date:	April 12 th , 2024
То:	KKCOM Transportation Policy Committee
From:	Council Staff
RE:	Public Comments 1 & 2

Public Comments 1 & 2:

E. Van Emmon Street Resurfacing (City of Yorkville)

- 1. City has an ADA transition plan but wasn't awarded any points
- 2. Project is requesting to use redistribution funds and will be targeting the November 2024 letting. What are the next steps to move this into the active program?

Council Staff Response:

- 1. Score has been adjusted for existing ADA transition plan.
- 2. Please follow these steps to move your project from contingency to active
 - a. Send KKCOM staff an official email, a letter isn't necessary, requesting to move the project from contingency to active.
 - b. We'll respond with an approval and "award letter to follow".
 - c. Submit initial PPI in order to make the April 12th or May 31st pre-finals deadline. (initial PPI's take 2 – 4 weeks, I can push if necessary).
 - d. Projects will officially move to the active program.
 - e. Council staff will send you the official award letters.

Jeffery Schielke Mayor City of Batavia

Vice Chairman

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Jacqueline L. Forbes Heidi E. Lichtenberger
Executive Director Council Director

George T. Kandathil Regional Planning Liaison

Date:	April 12 th , 2024
То:	KKCOM Transportation Policy Committee
From:	Council Staff
RE:	Public Comments 3 - 5

Public Comments 3 - 5:

Kennedy Road Roadway Improvements (City of Yorkville)

- 3. City has a complete streets policy which is attached. I know that you asked when you were scoring it and I didn't know that they had one.
- 4. City has committed to fund the project with or without funding as shown in the attached CIP.
- 5. For Multi-Modal the City doesn't get any points for the existing shared use path that's in the project limits correct?

Council Staff Response:

- 3. Complete Streets Policy document is acceptable and score has been adjusted accordingly.
- 4. CIP document is acceptable and score has been adjusted accordingly.
- 5. Correct, no points awarded for existing MUP's.



DRAFT FFY 2028 - 2029 STP - L Active Program

.028								
TIP ID	Project	Sponsor	Fund Source	Pr	STP-L rogrammed	Project Total	Phase	Target Letting
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway	City of Aurora	STP-L	\$	2,500,000	\$ 9,950,000	CON/CE	Q1/2028
09-24-0031	Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road	City of Aurora	STP-L	\$	2,500,000	5,200,000	CON/CE	1/2028
09-24-0016	W Main Street Improvements - Ben St. to Hale St.	City of Plano	STP-L	\$	1,000,000	\$ 1,470,000	CON/CE	3/2028
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	City of Yorkville	STP-L	\$	2,044,350	3,122,280	CON/CE	Q1/2028
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L	\$	754,000	5 1,132,725	CON/CE	Q2/2028
09-24-0052	Eola Road Resurfacing (US 34 to Montgomery Road)	City of Aurora	STP-L	\$	750,000	5 1,200,000	CON/CE	Q1/2028
09-24-0020	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street)	City of Sandwich	STP-L	\$	336,900	\$ 500,100	CON/CE	Q1/2028
09-24-0044	Randall Road Resurfacing - Sullivan Road to Galena Boulevard	City of Aurora	STP-L	\$	750,000	\$ 1,200,000	CON/CE	Q1/2028
09-24-0018	Gordon Road Resurfacing (US Route 30 to Concord Drive)	Village of Montgomery	STP-L	\$	745,725	1,066,700	CON/CE	Q1/2028
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	Village of South Elgin	STP-L	\$	741,180	5 1,060,240	CON/CE	3/2028
09-24-0058	Pine Street Resurfacing from Raddant Road to Kirk Road	City of Batavia	STP-L	\$	348,406	\$ 435,507	CON/CE	3/2028
09-24-0042	South Street and Seventh Street Improvements	City of Geneva	STP-L	\$	226,643	3,778,400	CON	Q3/2028
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	TIP ID 09-24-0028 09-24-0031 09-24-0016 09-24-0023 09-24-0023 09-24-0052 09-24-0052 09-24-0044 09-24-0018 09-24-0058 09-24-0058 09-24-0042 09-24-0043 09-24-0058 09-24-0043 09-24-0043 09-24-0043	TIP IDProject09-24-0028Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway09-24-0031Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road09-24-0016W Main Street Improvements - Ben St. to Hale St.09-24-0023Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane09-24-0029Boncosky Road over Jelkes Creek Bridge Replacement09-24-0052Eola Road Resurfacing (US 34 to Montgomery Road)09-24-0020E. Pleasant Avenue Resurfacing (N. 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Pleasant Avenue Resurfacing (US 34 to Montgomery Road) City of Aurora STP-L \$ 750,000 \$ 1,200,000 09-24-0026 E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street) City of Aurora STP-L \$ 750,000 \$ 1,200,000 09-24-0027 E. Pleasant Avenue Resurfacing (US Route 30 to Concord Drive) Village of Montgomery STP-L \$ 750,000 \$ 1,200,000 09-24-0002</td><td>TP ID Project Sponsor Fund Source STP-L Programmed Project Total Phase 09-24-0028 Bilter Road Reconstruction and Traffic Signal Modernization from Preimium Outlets Boulevard to DuPage Parkway City of Aurora STP-L S 2,500,000 S 9,950,000 CON/CE 09-24-0028 Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road City of Aurora STP-L S 2,500,000 S 5,200,000 CON/CE 09-24-0028 Kennedy Road Roadway Improvements - Ben St. to Hale St. City of Plano STP-L S 2,044,350 S 3,122,280 CON/CE 09-24-0028 Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane City of Yorkville STP-L S 750,000 S 1,200,000 CON/CE 09-24-0028 Boncosky Road over Jelkes Creek Bridge Replacement Dundee Township STP-L S 750,000 S 1,200,000 CON/CE 09-24-0024 Endeaant Avenue Resurfacing (US 34 to Montgomery Road) City of Aurora STP-L S 336,900 S 500,100 CON/CE 09-24-0014 Randall Road Resurfacing (US Route 30 to Concord Drive) Village of Montgomery</td></tr<></td>	TIP ID Project Sponsor Fund Source STP-L Programmed 09-24-0028 Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway City of Aurora STP-L \$ 2,500,000 \$ 09-24-0021 Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road City of Aurora STP-L \$ 2,500,000 \$ 09-24-0016 W Main Street Improvements - Ben St. to Hale St. City of Plano STP-L \$ 2,044,350 \$ 09-24-0023 Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane City of Yorkville STP-L \$ 2,044,350 \$ 09-24-0009 Boncosky Road over Jelkes Creek Bridge Replacement Dundee Township STP-L \$ 754,000 \$ 09-24-0020 E. 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Roadways & Intersections

Asset Management

partially funded



DRAFT FFY 2028 - 2029 STP - L Active Program

FFY 2029										
Score TIP ID		Project	Sponsor	Fund Source	Pr	STP-L Programmed		oject Total	Phase	Target Letting
35.3	09-24-0040	Larkin Avenue and Airlite Street Intersection Improvements	City of Elgin	STP-L	\$	2,500,000	\$	7,130,000	CON	Q1/2029
34.4	09-24-0029	Galena Boulevard Resurfacing and Traffic Signal Modernization from Randall Road to Locust Street	City of Aurora	STP-L	\$	2,500,000	\$	5,800,000	CON/CE	1/2029
32.4	09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	City of Batavia	STP-L	\$	2,301,084	\$	3,915,140	CON/CE	3/2029
28.1	09-24-0032	Commons Drive (New York Street to McCoy Road) with Fox Valley Mall Area Signal Modernizations	City of Aurora	STP-L	\$	2,200,000	\$	3,300,000	CON/CE	Q1/2029
26.2	09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	City of Batavia	STP-L	\$	917,323	\$	3,203,072	CON/CE	3/2029
43.5	09-24-0005	Deerpath Road and Orchard Gateway Boulevard Resurfacing	Village of North Aurora	STP-L	\$	650,797	\$	981,792	CON	3/2029
40	09-24-0013	Campton Hills Road Project B - Town Hall Road to LaFox Road	Campton Hills	STP-L	\$	750,000	\$	1,203,457	CON	1/2029
37.8	09-24-0021	W. Center Street Resurfacing (Gletty Road to N. Green Street)	City of Sandwich	STP-L	\$	613,800	\$	878,000	CON/CE	Q1/2029
37.7	09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Village of Montgomery	STP-L	\$	264,200	\$	725,475	CON/CE	Q1/2029
Progran	nming Mark				\$	12,697,204				
FFY29 P	rogram				\$	12,697,204				
	rammed Baland				\$	-				
	Y 2029 Obligati				<u>\$</u>	-				
Unoblig	ated Balance Fl	FY29			\$	-				

Roadways & Intersections

Asset Management

partially funded



Draft FFY 2025 - 2029 STP - L Contingency Program

				Road	ways a	nd I	Intersectio	ons						
			PROJECT INFORMATION		•				REQUESTE					
Rank	Score	TIP ID	Project	Sponsor	Phases		2025	2026	2027	2028	20	029	Project Total	Target Letting
1	74.7	CFP09-24-0039	East State Street Reconstruction	Geneva	CON	\$	2,500,000						\$ 29,638,04	3 11/2024
3	49.9	CFP09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON		\$	864,000					\$ 2,300,00	Q2/2026
4	47.4	CFP09-24-0041	Kirk Road over UPRR	Kane County	CON/CE	\$	2,500,000						\$ 63,196,42	11/2024
5	45.9	CFP09-24-0033	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE	\$	355,000						\$ 2,271,79	5 11/2025
6	44.4	CFP09-24-0054	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	CON/CE	\$	1,603,381						\$ 5,811,88	5 9/2024
10	32.4	CFP09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2			\$	191,757				\$ 3,915,14	3/2029
12	26.8	CFP09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE						\$	1,628,000	\$ 2,385,00	Q1/2029
13	26.4	CFP09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE			\$	448,000				\$ 785,00	Q3/2027
14	26.2	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2			\$	156,154				\$ 3,203,07	2 3/2029
		CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE						\$	831,597		
15	25.6	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2			\$	186,231				\$ 3,804,62	3/2029
		CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE						\$	2,085,788		
16	18.9	CFP09-24-0016	W Main Street Improvements - Ben St. to Hale St.	Plano	E2			\$	20,000				\$ 1,470,00	3/2027
18	17.7	CFP09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville	E2		\$	148,680					\$ 3,122,28	Q1/2028
					Asset M	lana	agement							
			PROJECT INFORMATION						REQUESTE					
Rank	Score	CFP ID	Project	Sponsor	Phases		2025	2026	2027	2028	20	029	Project Total	Target Letting
2	53.9	CFP09-24-0035	Indian Trail Resurfacing - Highland Av to IL Route 31	Aurora	CON/CE	Ş	1,355,200						\$ 1,862,00	
4	49.4	CFP09-24-0022	E. Van Emmon Street Resurfacing (IL Route 47 to City Limits)	Yorkville	CON/CE					\$ 388,395			\$ 564,16) Q1/2028
6	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Roo Street)	t Aurora	CON/CE					\$ 750,000			\$ 1,536,00	Q1/2028
8	45.7	CFP09-24-0037	Prairie Street Resurfacing - West City Limits to Randall Rd	Aurora	CON	\$	750,000						\$ 1,535,00	Q1/2025
11	44.3	CFP09-24-0038	Liberty Street Resurfacing - Eola Rd to Commons Dr	Aurora	CON/CE	\$	607,500						\$ 865,00	Q1/2025
10										é 772.057			ć 2.770.40	Q3/2028
12	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON					\$ 773,357			\$ 3,778,40	43,2020
12	44.1 43.6	CFP09-24-0042 CFP09-24-0003	South Street and Seventh Street Improvements South Elgin Boulevard Improvements (East Main Street to Village Limits)	Geneva South Elgin	CON					\$ 773,357 \$ 1,000,000			\$	
														3/2028
13	43.6	CFP09-24-0003 CFP09-24-0004	South Elgin Boulevard Improvements (East Main Street to Village Limits)	South Elgin	CON	\$	750,000			\$ 1,000,000			\$ 1,659,56	3/2028 2 7/2028
13 14	43.6 43.6	CFP09-24-0003 CFP09-24-0004	South Elgin Boulevard Improvements (East Main Street to Village Limits) 1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	South Elgin West Dundee	CON CON/CE	\$	750,000			\$ 1,000,000			\$ 1,659,56 \$ 1,015,37	3/2028 7/2028 Q1/2025
13 14 16	43.6 43.6 43.5	CFP09-24-0003 CFP09-24-0004 CFP09-24-0036	South Elgin Boulevard Improvements (East Main Street to Village Limits) 1st Street Roadway Improvements (IL Route 72 to Dunning Avenue) Ashland Avenue Resurfacing - IL Route 25 to Union St	South Elgin West Dundee Aurora	CON CON/CE CON/CE	\$	750,000			\$ 1,000,000 \$ 686,529			\$ 1,659,56 \$ 1,015,37 \$ 1,111,00	3/2028 7/2028 Q1/2025 1/2028

targeting FFY 2024 letting to utilize redistribution fund

			PROJECT INFORMATION	REQUESTED FUNDING										
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027	7	2028	2029	Project To	tal	Target Letting
20	42.1	CFP09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	Aurora	CON/CE					ç	750,000	\$ 1,	200,000	Q1/2029
21	41.1	CFP09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	Aurora	CON/CE					Ş	750,000	\$ 1,	560,000	Q1/2029
23	40	CFP09-24-0048	Diehl Road & Molitor Road Resurfacing (Farnsworth Avenue to Eola Road)	Aurora	CON/CE					ç	750,000	\$ 2,	280,000	Q1/2029
24	39.2	CFP09-24-0046	Stonebridge Boulevard Resurfacing - Indian Trail Road to Eola Road	Aurora	CON/CE					Ş	750,000	\$ 2,	400,000	Q1/2029
25	38.2	CFP09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	Aurora	CON/CE				\$	750,000		\$ 1,	218,000	Q1/2028
27	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery	CON/CE					Ş	461,275	\$ 1,	.037,700	Q1/2029
28	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE				\$	476,250		\$	750,000	Q2/2028
29	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$	1,000,000		\$ 4,	530,000	Q3/2028
30	35.3	CFP09-24-0008	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	Campton Hills	CON					ç	750,000	\$ 1,	216,808	Q1/2029
31	35.3	CFP09-24-0050	Dunham Road Resurfacing	St. Charles	CON				\$	750,000		\$	610,203	Q2/2028
32	34.3	CFP09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	CON/CE					:	465,900	\$	677,700	Q1/2029
33	33	CFP09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	CON/CE			\$ 4	43,025			\$	633,800	Q1/2028
34	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE				\$	492,900		\$	711,100	Q1/2028
35	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE				\$	740,025		\$ 1,	.067,500	Q1/2028
36	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE					Ş	668,075	\$	949,000	Q1/2029
37	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON				\$	750,000		\$	736,092	Q2/2028
38	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON					ç	750,000	\$ 1,	432,795	Q2/2028



Project Scores - Roadways and Intersections - February 29, 2024

СМАР	COUNCIL OF MATORS								Multimodal			
CMAP ID	Project Title	Score	Project Sponsor	Regional Impact	Crash Prevalence	Crash Reduction	Traffic Volume	Traffic Flow Improvement	Infrastructure Components	Complete Streets Policy	Local Commitment	Inclusive Growth
09-24-0039	East State Street Reconstruction	74.7	City of Geneva	5	8.0	10.0	6.7	10	15	5	15	0.0
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization from Premium Outlets Boulevard to DuPage Parkway	59.1	City of Aurora	0	10.0	4.7	4.5	10	15	5	10	0.0
09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	<i>49.9</i>	City of Aurora	5	2.0	0.9	25.0	10	0	5	0	2.0
09-24-0041	Kirk Road over UPRR	47.4	Kane County Division of Transportation	5	0.0	0.0	7.9	10	7	2.5	15	0.0
09-24-0033	New York St Corridor from Commons Dr to Entrance 6	45.9	City of Aurora	0	4.0	1.9	3.6	10	14.4	5	5	2.0
09-24-0054	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	44.4	City of Aurora	0	4.0	4.1	5.3	5	5	5	15	1.0
09-24-0031	Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road	42.2	City of Aurora	0	2.0	5.9	3.3	10	10	5	5	1.0
09-24-0040	Larkin Avenue and Airlite Street Intersection Improvements	35.3	City of Elgin	0	0.0	0.0	9.8	10	7	2.5	5	1.0
09-24-0029	Galena Boulevard Resurfacing and Traffic Signal Modernization from Randall Road to Locust Street	34.4	City of Aurora	0	2.0	2.3	3.1	10	0	5	10	2.0
09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	32.4	City of Batavia	0	0.0	0.0	2.4	5	15	5	5	0.0
09-24-0032	Commons Drive (New York Street to McCoy Road) with Fox Valley Mall Area Signal Modernizations	28.1	City of Aurora	0	6.0	3.5	1.6	10	0	5	0	2.0
09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	26.8	City of Aurora	0	4.0	1.4	4.4	5	0	5	5	2.0
09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	26.4	City of Elgin	0	0.0	0.0	7.9	5	5	2.5	5	1.0
09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	26.2	City of Batavia	0	0.0	0.0	1.2	0	15	5	5	0.0
09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	25.6	City of Batavia	0	0.0	0.0	1.6	0	14	5	5	0.0
09-24-0016	W Main Street Improvements - Ben St. to Hale St.	18.9	City of Plano	0	0.0	0.0	0.4	5	10	2.5	0	1.0
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	17.7	City of Yorkville	0	0.0	0.0	2.7	5	0	5	5	0.0
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	11.7	Dundee Township	0	0.0	0.0	3.2	0	0	2.5	5	1.0
	** Projects in italics are requesting funding in years other than 2028 or 2029 &/or to be in	the Continge	ncy Program **									



Project Scores - Asset Management - February 29, 2024

CMAP ID	Project Title	Score	Project Sponsor	Condition Score	Consideration of Regional Need	Traffic Volume	ADA Transition Plan	Prior Year Funding	Project Readiness	Multi-Jurisdictional Sponsorship
09-24-0052	Eola Road Resurfacing (US 34 to Montgomery Road)	54.1	City of Aurora	24.1	10.0	10.0	10	0	0	0
09-24-0035	Indian Trail Resurfacing - Highland Av to IL Route 31	53.9	City of Aurora	25.2	10.0	3.7	10	0	5	0
09-24-0020	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street)	49.4	City of Sandwich	29.0	5.0	0.4	10	0	5	0
09-24-0022	E. Van Emmon Street Resurfacing (IL Route 47 to City Limits)	49.4	City of Yorkville	28.0	5.0	1.4	10	0	5	0
09-24-0044	Randall Road Resurfacing - Sullivan Road to Galena Boulevard	49.1	City of Aurora	22.9	10.0	6.2	10	0	0	0
09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Root Street)	48.1	City of Aurora	24.3	10.0	3.7	10	0	0	0
09-24-0018	Gordon Road Resurfacing (US Route 30 to Concord Drive)	47.6	Village of Montgomery	27.4	5.0	0.2	10	0	5	0
09-24-0037	Prairie Street Resurfacing - West City Limits to Randall Rd	45.7	City of Aurora	24.7	5.0	1.0	10	0	5	0
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	45.2	Village of South Elgin	28.4	5.0	0.8	6	0	5	0
09-24-0058	Pine Street Resurfacing from Raddant Road to Kirk Road	44.8	City of Batavia	23.8	5.0	1.1	10	0	5	0
09-24-0038	Liberty Street Resurfacing - Eola Rd to Commons Dr	44.3	City of Aurora	22.7	5.0	1.7	10	0	5	0
09-24-0042	South Street and S. 7th St. Improvements	44.1	City of Geneva	28.9	7.9	1.2	6	0	0	0
09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	43.6	Village of West Dundee	28.3	0.0	0.3	10	0	5	0
09-24-0003	South Elgin Boulevard Improvements (East Main Street to Village Limits)	43.6	Village of South Elgin	26.5	5.0	1.1	6	0	5	0
09-24-0005	Deerpath Road and Orchard Gateway Boulevard Resurfacing	43.5	Village of North Aurora	27.1	5.0	1.4	10	0	0	0
09-24-0036	Ashland Avenue Resurfacing - IL Route 25 to Union St	<i>43.5</i>	City of Aurora	24.9	1.8	1.7	10	0	5	0
09-24-0006	Town Hall Road Roadway Improvements - IL Rt 64 to Campton Hills Road	43.3	Village of Campton Hills	27.0	0.0	0.3	6	0	0	10
09-24-0053	Barrington Avenue Resurfacing	43.1	Village of East Dundee	27.4	0.0	0.8	0	10	5	0
09-24-0007	Brown Road Roadway Improvements - Old LaFox Rd to IL Route 64	42.8	Village of Campton Hills	26.5	0.0	0.3	6	0	0	10
09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	42.1	City of Aurora	25.0	5.0	2.1	10	0	0	0

09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	41.1	City of Aurora	24.7	5.0	1.5	10	0	0	0
09-24-0013	Campton Hills Road Project B - Town Hall Road to LaFox Road	40.0	Village of Campton Hills	28.5	0.0	0.5	6	0	5	0
09-24-0048	Diehl Road & Molitor Road Resurfacing (Farnsworth Avenue to Eola Road)	40.0	City of Aurora	25.0	3.3	1.7	10	0	0	0
09-24-0046	Stonebridge Boulevard Resurfacing - Indian Trail Road to Eola Road	39.2	City of Aurora	23.8	5.0	0.4	10	0	0	0
09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	38.2	City of Aurora	20.0	5.0	3.2	10	0	0	0
09-24-0021	W. Center Street Resurfacing (Gletty Road to N. Green Street)	37.8	City of Sandwich	21.9	5.0	0.9	10	0	0	0
09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	37.7	Village of Montgomery	22.2	5.0	0.5	10	0	0	0
09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	37.5	City of Elgin	20.0	10.0	2.5	0	0	5	0
09-24-0011	Douglas Avenue Reconstruction	35.5	City of Elgin	28.0	6.6	0.9	0	0	0	0
09-24-0008	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	35.3	Village of Campton Hills	29.0	0.0	0.3	6	0	0	0
09-24-0050	Dunham Road Resurfacing	35.3	City of St. Charles	22.0	5.0	2.3	6	0	0	0
09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	34.3	Village of Sugar Grove	29.0	0.0	0.3	0	0	5	0
09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	33.0	Village of Sugar Grove	27.8	0.0	0.2	0	0	5	0
09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	32.7	Village of Sugar Grove	21.7	5.0	1.0	0	0	5	0
09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	30.9	Village of Hampshire	20.0	5.0	0.9	0	0	5	0
09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	25.9	Village of Sugar Grove	20.5	0.0	0.4	0	0	5	0
09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	22.1	Village of Sugar Grove	21.8	0.0	0.3	0	0	0	0
09-24-0015	Dugan Road Resurfacing (LAFO)	21.0	Village of Sugar Grove	20.0	0.6	0.5	0	0	0	0
	** Projects in italics are requesting funding in years other than 2028 or 2029 &/or to be in th	e Contingenc	y Program **							

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair <u>MPO Policy</u> Committee

Matthew Brolley CMAP Board MPO Policy Committee

Municipal Members

Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts w Village of Hampshire Village of Huntley d Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles Village of Sugar Grove Village of Virgil Village of Wayne Village of West Dundee City of Yorkville County Members Kane County Kendall County



COUNCIL STAFF Jacqueline L. Forbes Heidi E. Lichtenberger Executive Director Council Director

> George T. Kandathil Regional Planning Liaison

Date:	April 12 th , 2024
То:	KKCOM Transportation Policy Committee
From:	Council Staff
RE:	STP-L Spend-Down Policy

In order to fully obligate our FFY 2024 balance and to utilize available redistribution funds, the council would like to propose a spend-down policy which will allow projects, including Asset Management, currently programmed in FFY 2024 to increase their STP eligible total¹ to an 80/20 split. The two exceptions are projects that have been authorized and projects with draft agreements already submitted to IDOT. The STP eligible total for each project has been calculated and can be found in the Active Program.

Eligible projects:

TIP ID	Project	Project Lead
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin
09-22-0035	Indian Trail Resurfacing (Highland Av to IL Route 31)	Aurora
09-22-0036	Ashland Avenue Resurfacing (IL Route 25 to Union St)	Aurora
09-22-0039	Prairie Street Resurfacing (West City Limits to Randall Rd)	Aurora
09-22-0041	Liberty Street Resurfacing (Eola Rd to Commons Dr)	Aurora
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin
09-20-0059	Sleepy Hollow Road Improvements from IL Route 72 to Huntley Road	West Dundee
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township

Steps to utilize the spend-down policy:

- 1. Confirm current Construction / CE cost
- 2. Submit updated PPI
- 3. New award letter superseding original will be sent

This policy will be revisited on July 25th at the next KKCOM TPC meeting.

(1) STP eligible total = The total cost of a phase in which there is STP funding, minus other funding sources and their corresponding local match.

VILLAGE PRESIDENT Jennifer Konen

VILLAGE ADMINISTRATOR

Scott Koeppel

VILLAGE CLERK Tracey Conti

February 29, 2024



PUBLIC WORKS DEPARTMENT Brad Merkel, Director

VILLAGE TRUSTEES

Matthew Bonnie Sean Herron Heidi Lendi Sean Michels Michael Schomas James F. White

Heidi Lichtenberger Council Director Kane Kendall Council of Mayors 41W011 Burlington Road St. Charles, IL 60175

Re: FAU 3899 (Main Street) Resurfacing Project Section No. 23-00034-00-RS TIP ID: 09-22-0031 Funding Increase Request

Dear Ms. Lichtenberger:

The Village of Sugar grove is completing design engineering for the Main Street resurfacing project (from 700' North of IL Route 47 to Cross Street). The project includes roadway resurfacing, ADA ramp improvements, spot curb and gutter removal and replacement, culvert removal and replacement and associated work. It is currently targeting the June 14, 2024 State letting.

The Village requested and was awarded \$345,023 in STP-L funding for Construction and Construction Engineering. The current cost estimate is \$426,500 for Construction and \$56,500 for Construction Engineering.

The Village respectfully requests an increase in STP funding of \$17,227 for a total award of \$362,250. This project will have authorization in FFY 2024 and could be a great candidate for redistribution funds if available.

The Village appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 391-7235.

Sincerely,

Brian L. Schiber, P.E. Village Engineer Village of Sugar Grove

cc: Brad Merkel, Public Works Director

pwadmin@sugargroveil.gov www.sugargroveil.gov



	ANE KENDALL	1	FFY	202	23 - 20)27 STP-L	Active l	Progra	im Stat	tus Rep	ort: Apri	il 20	24									Roadways Intersectio Asset Man	nagement
FFY 20	24																					Planned us regional redistribut	
TIP ID	Project	Sponsor	Fund Other Source Source(s)		STP-L grammed	Planned Use STP-L of Match Redistribution Source(s	STP-L Local Match	Phase Total	Max STP-L	STP-L Eligible Total	STP Increase 80%	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge over Fox River	Aurora	STP-L	\$	500,000	Local Funds	\$ 600,179	\$ 1,100,179	\$ 500,000			75%	75%	\$ 1,167,179	3/2024	9/30/2024	CON/CE	\$ 500,000	\$ -	Project let Auth AC	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-20-0110	Kautz Road from Swenson Avenue to Geneva Drive	Geneva, St. Charles	STP-L IL Funds, ITEP, TARF	р \$	3,872,062	Local Funds	\$ 1,290,688	\$ 6,350,000	\$ 3,872,062			61%	61%	\$ 8,102,989	3/2024	3/31/2024	CON	\$ 3,872,062	\$-	Project let Auth AC	4/12/2024	Draft CON agreements submitted 11/17/2023	1/18/2024
09-22-0033	Hankes Road and Galena Blvd Resurfacing	Aurora	STP-L IL Funds	\$	545,436	Local Funds	\$ 181,812	\$ 727,248	\$ 750,000			75%	75%	\$ 1,060,248	3/2024	3/31/2024	CON/CE	\$ 545,436	\$ -	Project let Auth AC	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0034	Church Road and Sheffer Road Resurfacing	Aurora	STP-L	\$	444,000	Local Funds	\$ 189,808	\$ 633,808	\$ 475,356			70%	75%	\$ 681,808	3/2024	9/30/2024	CON/CE	\$ 444,000	\$ -	Project let Auth AC	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0051	Baseline Road Resurfacing - US 30 to IL 31	Montgomery	STP-L	\$	394,425	Local Funds	\$ 131,475	\$ 525,900	\$ 394,425			75%	75%	\$ 572,900	4/2024	9/30/2024	CON/CE	\$ 394,425	\$ -	Final CON/CE agreements submitted 3/4/2024 Auth AC	4/12/2024	Pre-final plans submitted 11/17/2023	1/18/2024
09-20-0056	US Route 20 Roundabout at Reinking Road	Elgin	STP-L	\$	2,500,000	Local Funds	\$ 1,355,300	\$ 3,855,300	\$ 2,500,000			75%	75%	\$ 4,508,456	6/2024	3/31/2024	CON/CE	\$-	\$ 2,500,000	Draft CON/CE agreements submitted 11/30/2023	4/12/2024	Draft CON/CE agreements submitted 11/30/2023	1/18/2024
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L CMAQ	\$	2,500,000	Local Funds	\$ 806,880	\$ 3,306,880	\$ 2,500,000			75%	75%	\$ 6,053,880	6/2024	9/30/2024	CON/CE	\$-	\$ 2,500,000	Draft CON/CE agreements submitted 11/27/2023	4/12/2024	Draft CON/CE agreements submitted 11/27/2023	1/18/2024
09-22-0031	Main Street Resurfacing - Cross St. to IL 47	Sugar Grove	STP-L	\$	362,250	Local Funds	\$ 120,750	\$ 483,000	\$ 362,250			75%	75%	\$ 523,360	6/2024	9/30/2024	CON/CE	\$-	\$ 362,250	Draft CON/CE agreements submitted 3/4/2024	4/12/2024	Pre-final plans submittee 11/17/2023	d 1/18/2024
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	\$	2,500,000	Local Funds	\$ 5,948,000	\$ 8,448,000	\$ 2,500,000	\$ 6,758,400	\$ 4,258,400 80%	30%	30%	\$ 10,650,658	9/2024	9/30/2024	CON	\$-	\$ 2,500,000	ROW initiated 3/2023	4/12/2024	ROW initiated 3/2023	1/18/2024
09-22-0035	Indian Trail Resurfacing (Highland Av to IL Route 31)	Aurora	STP-L	\$	750,000	Local Funds	\$ 1,010,000	\$ 1,760,000	\$ 750,000	\$ 1,408,000	\$ 658,000 80%	75%	75%	\$ 1,902,054	9/2024	9/30/2024	CON/CE	\$ -	\$ 750,000	PDR submitted 1/18/2024	4/12/2024	ESR submitted 12/13/2023	1/18/2024
09-22-0036	Ashland Avenue Resurfacing (IL Route 25 to Union St)	Aurora	STP-L	\$	750,000	Local Funds	\$ 845,000	\$ 1,595,000	\$ 750,000	\$ 1,276,000	\$ 526,000 80%	75%	75%	\$ 1,662,000	9/2024	9/30/2024	CON/CE	\$ -	\$ 750,000	PDR submitted 3/7/2024	4/12/2024	ESR submitted 2/14/2024	1/18/2024
09-22-0039	Prairie Street Resurfacing (West City Limits to Randall Rd)	Aurora	STP-L	\$	750,000	Local Funds	\$ 1,010,000	\$ 1,760,000	\$ 750,000	\$ 1,408,000	\$ 658,000 80%	75%	75%	\$ 1,849,000	9/2024	9/30/2024	CON/CE	\$-	\$ 750,000	P1/P2 KO meeting held 2/2/2024		Environmental Action Concurrence received 2/2/2024	1/18/2024
09-22-0041	Liberty Street Resurfacing (Eola Rd to Commons Dr)	Aurora	STP-L	\$	742,500	Local Funds	\$ 247,500	\$ 990,000	\$ 742,500	\$ 792,000	\$ 49,500 80%	75%	75%	\$ 1,045,000	9/2024	9/30/2024	CON/CE	\$-	\$ 742,500	PDR submitted 3/21/2024	4/12/2024	ESR submitted 2/14/2024	1/18/2024
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin	STP-L	\$	765,000	MFT Loca	il \$ 255,000	\$ 1,020,000	\$ 765,000	\$ 816,000	\$ 51,000 80%	75%	75%	\$ 1,160,000	11/2024	9/30/2024	CON/CE	\$-	\$ 765,000	P1/P2 KO meeting held 2/23/2024	4/12/2024	Project scoping	1/18/2024
09-20-0059	Sleepy Hollow Road Improvements from IL Route 72 to Huntley Road	West Dundee	STP-L	\$	673,106	\$ 288,419 Funds	\$ 264,944	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 238,475 80%	71%	80%	\$ 1,745,000	11/2024	9/30/2024	CON/CE	\$-	\$ 961,525	PDR Submitted 04/05/2022	4/12/2024	PDR Submitted 04/05/2022	1/18/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L STP-SF	\$		\$ 1,062,838 Local Funds	\$ 2,228,838	\$ 3,291,676	\$ 2,500,000	\$ 2,633,341	\$ 1,570,503 80%	32%	76%	\$ 5,770,787	11/2024	9/30/2024	CON	\$-	\$ 1,062,838	DA received 3/6/2024	4/12/2024	P2 KO meeting held 9/21/2023	1/18/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L	\$		\$ 2,068,057 Local Funds	\$ 1,638,454	\$ 3,706,511	\$ 2,500,000	\$ 2,965,209	\$ 897,152 80%	56%	67%	\$ 4,918,911	11/2024	9/30/2024	CON	\$ -	\$ 2,068,057	ROW initiated 4/2023, IDOT P2 KO held 5/2023	4/12/2024	ROW initiated 4/2023, IDOT P2 KO held 5/2023	
09-22-0009		Campton Hills, Campton Township	, STP-L	\$		\$ 750,000 Local Funds	\$ 256,000	\$ 1,006,000	\$ 750,000	\$ 804,800	\$ 54,800 80%	75%	75%	\$ 1,177,000	11/2024	9/30/2024	CON	\$-	\$ 750,000	P1/P2 consultant selected 12/20/2022	4/12/2024	P1/P2 consultant selected 12/20/2022	1/18/2024
FFY24 Allotm Carryover fro	ient im FFY23 (expires 9/30/2024)			\$ \$	12,393,002 312																		
FFY24 Mark				\$	18,048,779																		
FFY24 Progra FFY24 Balanc				<u>\$</u> \$	18,048,779																		
Planned Use	of Redistribution			\$	4,169,314																		
Total FFY 202	24 Obligations			<u>\$</u>	5,755,923																		

FFY 2025

11120	/LJ																			
TIP ID	Project	Sponsor	Fund Other Source Source(s	STP-L) Programmed	Planned Use STP-L of Match Redistribution Source(s	STP-L Local Match	Phase Total	Max STP-L	Current STP %			Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersvill e	STP-L	\$ 1,792,0	00 Local Funds	\$ 768,000	\$ 2,560,000	\$ 2,048,000	70%	80%	\$ 2,640,000	11/2024	9/30/2025	CON/CE	\$ -	\$ 1,792,000	FHWA coordination meeting held 4/2/2024	4/12/2024	PDR submitted 11/2023	1/18/2024
09-22-0019	Minkler Road over Morgan Creek	Oswego	STP-L HSIP	\$ 500,	000 Local Funds	\$ 125,000	\$ 625,000	\$ 500,000	80%	80%	\$ 3,863,758	11/2024	9/30/2025	CON	\$-	\$ 500,000	ROW initiated 2/22/2024	4/12/2024	DA received 6/30/2022	1/18/2024
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 3	Oswego	STP-L	\$ 2,500,	000 Local Funds	\$ 4,100,000	\$ 10,000,000	\$ 2,500,000	25%	25%	\$ 7,590,000	1/2025	9/30/2025	CON	\$-	\$ 2,500,000	DA received 6/12/2020	4/12/2024	DA received 6/12/2020	1/18/2024
09-20-0072	Prairie Street Resurfacing from Randall Road to Fox River	St. Charles	STP-L	\$ 500,	000 Local Funds	\$ 166,667	\$ 701,667	\$ 500,000	71%	71%	\$ 701,667	1/2025	9/30/2025	CON	\$-	\$ 500,000	PDR submitted 1/18/2024	4/12/2024	P1/P2 IDOT KO meeting held 12/2023	1/18/2024
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	Aurora	STP-L	\$ 750,	000 Local Funds	\$ 519,000	\$ 1,269,000	\$ 750,000	59%	59%	\$ 1,467,000	1/2025	9/30/2025	CON	\$-	\$ 750,000	Project scoping	4/12/2024	Project scoping	1/18/2024
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich	STP-L	\$ 872,	111 MFT-Loc	al \$ 2,997,889	\$ 3,870,000	\$ 2,500,000	23%	65%	\$ 4,680,000	1/2025	9/30/2025	CON	\$-	\$ 872,111	P2 KO meeting held 9/2023	4/12/2024	ESR submitted 9/2023	1/18/2024
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L	\$ 313,	073 Local Funds	\$ 104,358	\$ 417,431	\$ 313,073	75%	75%	\$ 455,391	6/2025	9/30/2025	CON/CE	\$-	\$ 313,073	Project scoping	4/12/2024	Project scoping	1/18/2024
09-20-0084	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	STP-SF STP-L (FFY26) TAP-L (FFY28)	\$ 2,500,	000 Local Funds	\$ 1,071,000	\$ 3,571,000	\$ 2,500,000	70%	70%	\$ 11,273,487	11/2025	9/30/2025	CON	\$-	\$ 2,500,000	Received STP-SF 10/11/2023	4/12/2024	Received STP-SF 10/11/2023	1/18/2024
09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L	\$ 2,340,	000 Local Funds	\$ 780,000	\$ 3,120,000	\$ 2,496,000	75%	80%	\$ 3,970,000	11/2025	9/30/2025	CON/CE	\$ -	\$ 2,340,000	FHWA coordination meeting held 4/1/2023		FHWA coordination meeting held 4/1/2023	1/18/2024
Programmin	g Mark			\$ 12,067,1	84															
FFY25 Progra	am			\$ 12,067,1	84															
Unprogramn	ned Balance			\$	-															
Total FFY 20	25 Obligations			\$	-															
Unobligated	Balance FFY25			\$ 12,067,1	84															

FFY 2026

TIP ID	Project	Sponsor	Fund Othe Source Source		STP-L rogrammed	Planned Use STP-L of Match Redistribution Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current Eff. Max STP % STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Pri
2-0007	Randall Rd at Hopps	Kane County	STP-L STP-L TAP-L, INFRA	^{r,} \$	1,689,926	Local Funds	\$ 467,27	4 \$ 2,112,408	\$ 1,689,926	80% 80%	\$ 68,652,648	1/2025	9/30/2026	CON	\$	-\$1,689,926 1	DOT P2 KO meeting held 12/11/2023	4/12/2024	ROW initiated 11/1/202	3 1
-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L	\$	629,600	MFT-Local	\$ 157,40	0 \$ 787,000	\$ 629,600	80% 80%	\$ 957,000	1/2026	9/30/2026	CON/CE	\$	-\$629,600 F	Project scoping	4/12/2024	Project scoping	1
9-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L	\$	750,000	Local Funds	\$ 672,00	0 \$ 1,422,000	\$ 750,000	53% 53%	\$ 1,647,000	1/2026	9/30/2026	CON	\$	- \$ 750,000 F	Project scoping	4/12/2024	Project scoping	1
9-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L	\$	885,920	Local Funds	\$ 221,48	0 \$ 1,107,400	\$ 885,920	80% 80%	\$ 1,523,400	1/2026	9/30/2026	CON/CE	\$	-\$885,920 F r	HWA coordination neeting held 1/9/2024		P1 KO meeting held 6/16/2023	1
)9-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L	\$	2,500,000	Local Funds	\$ 909,00	0 \$ 3,409,000	\$ 2,500,000	73% 73%	\$ 4,051,000	1/2026	9/30/2026	CON/CE	\$	- \$ 2,500,000 E	SR submitted 8/25/2023	4/12/2024	ESR submitted 8/25/2023	1
9-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano	STP-L	\$	797,600	Local Funds, MFT-Local	\$ 200,78	3 \$ 998,383	\$ 798,706	80% 80%	\$ 1,131,883	3/2025	9/30/2026	CON/CE	\$	- \$ 797,600 [DA received 12/28/2023	4/12/2024	Public meeting held 10/2023	:

09-22-0008 Ridge Road Reconstruction	Kendall County	STP-L	\$ 2,500,000	Local \$ 27,500,000 \$ 30,000,000 \$ 2,500,000 Funds	8%	8%	6 \$ 35,500,000	3/2026	9/30/2026 CON \$	- \$ 2,500,000 ROW initiated 2/20/2024	4/12/2024 PDR submitted 2/13/2024	1/18/2024
09-22-0025 Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	STP-L Rebuild Illinois	\$ 2,500,000	MFT-Local \$ 625,000 \$ 3,125,000 \$ 2,500,000	80%	809	% \$ 3,765,870	3/2026	9/30/2026 CON/CE \$	- \$ 2,500,000 PDR submitted 12/2023	4/12/2024 PDR submitted 12/2023	1/18/2024
09-22-0058 Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L	\$ 20,000	Local \$ 20,000 \$ 40,000 \$ 20,000 Funds	50%	509	%\$ 3,040,000	1/2027	9/30/2026 ROW \$	- \$ 20,000 Project scoping	4/12/2024 Project scoping	1/18/2024
Programming Mark			\$ 12,273,046									
FFY26 Program			\$ 12,273,046									
Unprogrammed Balance			\$ -									
Total FFY 2026 Obligations			\$ -									
Unobligated Balance FFY26			\$ 12,273,046									

FFY 2027

Unobligated Balance FFY27

TIP ID	Project	Sponsor	Fund Oth Source Sourc		STP-L rogrammed	Planned Use of Redistribution	Match	STP-L Local Match	Phase Total	Max STP-L	Current STP %	rrent Eff P% ST	. Max P-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	
1-0019	Randall at IL 72	Kane County	STP-L STP-SF	\$	1,400,000		Local Funds	\$ 350,000	\$ 4,146,660	\$ 2,500,000	34%	4% (50% \$	9,639,041	3/2025	9/30/2027	CON	\$	- \$ 1,400,000	ROW initiated 7/2023	4/12/2024	P2 KO r 4/27/2
9-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements (2026 letting)	Elgin	STP-L HSIP	\$	2,500,000)	MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	0% 8	80% \$	7,050,305	9/2025	9/30/2027	CON	\$	- \$ 2,500,000	P1 KO meeting held 5/19/2023	4/12/2024	P1 KO 5/19/2
9-21-0005	Randall Rd at Big Timber	Kane County	STP-L STP-SF	\$	1,397,988		Local Funds	\$ 349,797	\$ 3,472,765	\$ 2,500,000	40%	0% :	72% \$	9,373,312	1/2027	9/30/2027	CON	\$	- \$ 1,397,988	Received STP-SF 10/11/2023	4/12/2024	ROW ir
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L	\$	2,500,000		Local Funds	\$ 1,851,000	\$ 4,351,000	\$ 2,500,000	57%	7% !	57% \$	6,028,000	1/2027	9/30/2027	CON	\$	- \$ 2,500,000	P1 KO meeting held 12/20/2023	4/12/2024	P2 QBS
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L	\$	1,520,000)	Local Funds	\$ 380,000	\$ 1,900,000	\$ 1,520,000	80%	0% 8	80% \$	2,658,500	1/2027	9/30/2027	CON	\$	- \$ 1,520,000	P1/P2 QBS completed 12/23/2022	4/12/2024	P1/P2 (12/23/2
9-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L	\$	1,631,775		Local Funds	\$ 1,422,425	\$ 3,054,200	\$ 2,443,360	53%	3% 8	80% \$	4,086,300	1/2027	9/30/2027	CON	\$	- \$ 1,631,775	P1 QBS completed 12/4/2023	4/12/2024	P1 QBS 12/4/20
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L	\$	500,000		Local Funds	\$ 700,322	\$ 1,200,322	\$ 500,000	42%	2%	42% \$	1,404,377	3/2027	9/30/2027	CON	\$	- \$ 500,000	Project scoping	4/12/2024	Project
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$	585,676		Local Funds	\$ 195,225	\$ 780,901	\$ 585,676	75%	5%	75% \$	900,901	3/2027	9/30/2027	CON	\$	- \$ 585,676	Project scoping	4/12/2024	Project s
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$	633,444		Local Funds	\$ 692,686	\$ 1,326,130	\$ 750,000	48%	8% !	57% \$	1,564,840	4/2027	9/30/2027	CON	\$	- \$ 633,444	Project scoping	4/12/2024	Project s
Programmin FFY27 Progra				\$	12,483,025																р	
	ned Balance			<u>\$</u>	(185,858)																	
				- T	(,550)																	

\$ 12,483,025



FFY 2023 - 2027 STP - L Contingency Program Status Report: April 2024

Roadways	and Intersecti	ons															
PROJECT INFO	DRMATION			F	REQUESTED F	UNDING							TARGET AUTH / LET.	CURRENT STATUS	PRIOR STA	TUS	
Rank Score	TIP ID	Project	Sponsor	Phases	2023	2024		2025	2026	2027	Phase Total	Project Total	Date	Status	Status Date Status		Status Date
1 22.1	CFP09-22-0058	Douglas Road Reconstruction from Raddant Rd to Kirk Rd	Batavia	Eng 2			\$	150,000			\$ 300,000	\$ 3,040,000	1/2026	no project activity	4/12/2024 no project	activity	1/18/2024
	CFP09-22-0058	Douglas Road Reconstruction from Raddant Rd to Kirk Rd	Batavia	Const./E3						\$ 1,680,000	\$ 2,400,000	\$ 3,040,000	1/2026				
2 19.9	CFP09-22-0056	Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue	Batavia	Eng 2			\$	89,500			\$ 380,000	\$ 3,834,000	3/2027	no project activity	4/12/2024 no project	activity	1/18/2024
	CFP09-22-0056	Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue	Batavia	Const./E3						\$ 2,275,500	\$ 3,034,000	\$ 3,834,000	3/2027				
3 17.2	CFP09-22-0021	Spring Street/Cleveland Avenue Roadway Improvements	Carpentersville	Const./E3						\$ 1,760,000	\$ 2,200,000	\$ 2,345,000	Q1/2027	Project scoping	4/12/2024 Project sco	ping	1/18/2024
4 15.5	CFP09-22-0028	Main Street between Center Street and Knights Road	Sandwich	Const.			\$ 1	1,627,889			\$ 3,870,000	\$ 4,680,000	Q3/2025	P2 KO meeting held 9/2023	4/12/2024 ESR submi 9/2023	tted	1/18/2024
5 14.3	CFP09-22-0055	McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue	Batavia	Eng 2			\$	186,200			\$ 266,000	\$ 2,747,000	3/2027	no project activity	4/12/2024 no project	activity	1/18/2024
	CFP09-22-0055	McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue	Batavia	Const./E3						\$ 1,522,500	\$ 2,175,000	\$ 2,747,000	3/2027				

Asset Management

PROJEC		RMATION			R	EQUESTED FU	INDING									TARGET AUTH / LET.	CURRENT STATUS		PRIOR STATUS	
Rank Sc	core	CFP ID	Project	Sponsor	Phases	2023	2024	2	2025	2026	2027	у Р	hase Tota	l Pr	roject Total	Date	Status	Status Date	Status	Status Date
1 3	31.1	CFP09-22-0048	E. Van Emmon Street Resurfacing (IL Route 47 to City Limits) - moving to Active Program for 11/2024 letting	Yorkville	Const./E3			\$	387,578			\$	516,7	71 \$	562,911	11/2024	P1/P2 QBS complete 9/2023	4/12/2024	P1/P2 QBS complete 9/2023	e 1/18/2024
23	80.5	CFP09-22-0026	National Street Concrete Reconstruction	Elgin	Const./E3			\$	471,200			\$	589,0	00 \$	691,000	Q3/2025	Project scoping	4/12/2024	Project scoping	1/18/2024
33	80.4	CFP09-22-0054	Gordon Road Resurfacing (US Route 30 to Concord Drive)	Montgomery	Const./E3					\$ 694,575		\$	926,1	00 \$	992,850	Q1/2026	Project scoping	4/12/2024	Project scoping	1/18/2024
4 3	80.1	CFP09-22-0011	Washington Street Resurfacing	Carpentersville	Const.						\$ 750),000 \$	1,100,0	00 \$	1,170,000	Q1/2027	Project scoping	4/12/2024	Project scoping	1/18/2024
52	28.3	CFP09-22-0020	Barrington Avenue Resurfacing	East Dundee	Const./E3			\$	371,250			\$	495,0	00 \$	549,000	4/2025	Project scoping	4/12/2024	1 Project scoping	1/18/2024
62	28.2	CFP09-22-0060	Van Nortwick Resurfacing from Fabyan Parkway and Main Street	Batavia	Const./E3			\$	417,000			\$	556,0	00 \$	556,000	1/2025	Project scoping	4/12/2024	Project scoping	1/18/2024
72	27.2	CFP09-22-0014	East Main Street Improvements - Gilbert Street to IL Route 25	South Elgin	Const./E3			\$	704,178			\$	938,9	04 \$	1,066,944	3/2025	Project scoping	4/12/2024	1 Project scoping	1/18/2024
82	26.1	CFP09-22-0032	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	Const./E3					\$ 456,825		\$	609,1	00 \$	663,500	Q1/2026	Project scoping	4/12/2024	Project scoping	1/18/2024
92	25.6	CFP09-22-0059	Pine Street Resurfacing from Kirk Road to Raddant Road	Batavia	Const./E3			\$	248,250			\$	331,0	00 \$	331,000	1/2025	Project scoping	4/12/2024	Project scoping	1/18/2024
10 2	24.4	CFP09-22-0050	E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street) Sandwich	Const./E3						\$ 292	,800 \$	390,4	00 \$	431,200	Q1/2027	Project scoping	4/12/2024	Project scoping	1/18/2024
11 2	24.1	CFP09-22-0030	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	Const./E3						\$ 504	,600 \$	672,8	00 \$	721,300	Q1/2027	Project scoping	4/12/2024	1 Project scoping	1/18/2024
12 2	23.6	CFP09-22-0015	South Elgin Boulevard Improvements - East Main Street to Village Limits	South Elgin	Const.			\$	750,000			\$	1,541,2	87 \$	1,751,477	3/2025	Project scoping	4/12/2024	1 Project scoping	1/18/2024
13 2	21.1	CFP09-22-0047	Wheeler Road Resurfacing (Dugan Road to Esker Drive)	Sugar Grove	Const./E3			\$	383,250			\$	511,0	00 \$	556,700	Q1 / 2025	Project scoping	4/12/2024	Project scoping	1/18/2024
14 2	21	CFP09-22-0010	Campton Hills Road - Town Hall Road to LaFox Road	Campton Hills	Const./E3					\$ 682,125		\$	910,0	00 \$	977,000	1/2026	Project scoping	4/12/2024	Project scoping	1/18/2024
15	20	CFP09-22-0049	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	Const./E3						\$ 500),000 \$	905,0	80 \$	985,890	Q1/2027	Project scoping	4/12/2024	1 Project scoping	1/18/2024
16 1	6.2	CFP09-22-0012	1st Street Roadway Improvements - IL Route 72 to Dunning Avenue	West Dundee	Const./E3			\$	596,595			\$	795,4	60 \$	881,460	3/2025	Project scoping	4/12/2024	1 Project scoping	1/18/2024
17 1	1.9	CFP09-22-0029	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	Const./E3						\$ 688	\$,350 \$	917,8	00 \$	984,000	Q1/2027	Project scoping	4/12/2024	1 Project scoping	1/18/2024

2/22/2024	Selections: RCO: 09 Engine	eer:	1	LOCAL R	OADS & STRE	ETS STATU	S SHEET FOR I	EDERAL	AID PROJECTS						
09	Fund: Tip Fu	nd:		LOCATE	D IN THE CMAP	KANE RE	GIONAL COUN	CIL							
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	ost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		Review * NIPC * *
1 AURORA 190032900CH	FAU3579 - Montgomery Rd Hill Av		E1:	-19-0007 / /		/ 0 /	CE 2 8 /23/2017	NR	Yes		11/8/2024	MS CR HR Green		NR	* NR * *
	INTERSECTION IMPROVEMENT		E2: FFY21 RW: FFY22	/ CMAQ / / CMAQ	/ 463,995 / / / / 892,500 /	371,196 / / 714,000 /			8 /24/2017				Yes		* * *
3025			C: FFY23	/ / CMAQ /	/ / / / 4,882,991 / / /	3,906,393 / /	REMARKS:	Max CMAC -20.	ע: \$4,991,589. DA:Kane Co 13-	00127-00-WR. F	Requires Addendur	n.PE2 kick-off me	eeting held 2-19		* * *
2 AURORA 210033900CH	FAU1503 - Indian Trail Edgelawn Dr to Highland Ave	3,427,000 I	09 [.] E1:	, -20-0083 / /		/ /	CE 1 3 /13/2023	NR	No		4/26/2024	MS CR Stanley Gr	NR	NR	* NR *
	RESURFACING; MOD TS INTERSECTION IMPROVEMENT		=2: RW:	 	/ / / / / /	 							No		* * *
3107			C: FFY24	/ / STPL /	/ / / / 3,427,000 / / /	/ 2,500,000 / /	REMARKS:	PE1 kick-o	off meeting held 1/28/2022.						* * *
				/	/ /	/	05.4								*
3 AURORA 210034200BT	FAU3819 - Montgomery Rd Middlebury Dr to IL 59 BIKEWAYS		E1: FFY22 E2: FFY24	/ ILL	/ 159,689 / / 15,969 / / 137,480 / / 13,748 /	127,750 / 0 / 109,984 / /	CE 1	NR	No E 12/31/2023		4/25/2025	MS CR HR Green	NR	NR	* NR * *
3125		I	RW: C: FFY25	/ / / STE / ILL	/ / / / 1,490,102 / / 149,010 /	/ / 192,082 / /	REMARKS:	Kick-off me	eeting held 7/21/21. Using Secti	ion 1440.					* * *
				/	/ /	/									*
4 AURORA 210034300TL	FAU1521 - Galena Blvd Constitution Dr to Locust St		E1:	-20-0084 / /		/ 0 /	CE 1	NR	No E 11/15/2023		1/1/2025	MS CR HR Green	NR	NR	* NR * *
	INTERMITTENT RESURFACING BIKEWAYS		=2: RW:	/ / /	 	 			11/10/2020				No		* * *
3126				/	/ 3,571,000 / / / /	2,500,000 / / /	REMARKS:	Kick-off me	eeting held 5/10/2022.						* *

*2/22/2024	Selections: RCO: 09 Engineer	r:	1	LOCAL R	OADS & STRE	ETS STATU	S SHEET FOR I	FEDERAL	AID PROJECTS						
09	Fund: Tip Fund	1:		LOCATE	D IN THE CMAP	KANE RE	GIONAL COUN	CIL							
Local Agency/ Section Record id		rrent CE3 imate	T.I.P. NO. FFY/Fund/C	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC * *
5 AURORA 210034400WR	FAU1502 - Sullivan Rd Edgelawn Dr to Golden Oaks Pkwy INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	F	E1: E2: RW:	-20-0082 / / / / / / / / STPL	/ / / / / / / / / / / / / / / / /	/ 0 / / / 499.242 /	CE 1	NR Kick-off m	Yes E 10/31/2023 eeting held 10/27/2021.		11/8/2024	MS CR CMT	E No	NR	* NR * * * * * *
3128			0. 11125	/	/ / /										*
6 AURORA 220034800BR	FAU1522 - New York St over Fox River BRIDGE REHABILITATION	E	09 E1: FFY23 E2: FFY24 RW:	/	/ 400,000 / / / / / 500,000 / / /	320,000 / 0 / 400,000 / /	CE 1	NR	No E 12/31/2023		11/7/2025	MS CR TBD	NR Yes	NR	* NR * * * *
3127			C: FFY25	/ / BRP /	/ / / 5,500,000 / / /	/ 4,400,000 / /	REMARKS:	Kick-off m	eeting to be held 10/2022. Pote	ential 1440.					* * *
				/	/ /	/									*
7 AURORA 220034900SW	Var - Various SIDEWALKS	E	09 E1: E2: RW:	-23-0002 / / / / /	/ / / / / / / / /	/ 0 / / /	CE 1	NR	No E 12/31/2023		1/17/2025	MS CR H. R. Gree	NR	NR	* NR * * *
3188				/ / SRTS / /	/ / / 930,360 / / / / /	/ 744,288 / / /	REMARKS:	Combines 023.	3 SRTS projects (021-1035; -	1036; -1037). Imp	acts 11 Streets. Ki	ick-off meeting he	eld 2-17-2		* * * *
8 AURORA 220035400RS	FAU2299 - Hankes/Galena Deerpath to Galena to Hankes to Orchard RESURFACING	E	09 E1: E2: RW:	-22-0033 / / / /		/ 0 / / /	CE 1	NR	No E 7 /31/2023		3/8/2024	MS CR	NR No	NR	* NR * * *
3181			C: FFY23	/ / STPL /	/ / //////////////////////////////////	/ 445,500 / /	REMARKS:	Item No. 2	<u>.</u>						* * * *

*2/22/2024	Selections: RCO: 09 Engine	eer:	1	LOCAL R	OADS & STREI	ETS STATU	S SHEET FOR I	FEDERAL	AID PROJEC	TS						
09	Fund: Tip Fu	ind:		LOCATE	D IN THE CMAP	KANE RE	GIONAL COUN	CIL								
Local Agency/ Section Record id	-	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv Requested CI D Est/Act CD DT	Certified TCD	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC
9 AURORA 230035900TL	FAP0360 - Farnsworth Av Bilter Rd to Sheffer Rd RESURFACING MODERNIZE TRAFFIC SIGNALS		E1: E2: RW:)-22-0044 / / / / / / / / / / STPL	/ / / / / / / / / / / / / 4,351,000 /	/ 0 / / / / 2,500,000 /	CE 1 REMARKS:	NR PE1 kick-c	E 4 /15/2025 off held 12-20-20	Yes 023.		1/1/2027	MS CR		NR	* NR * * * * *
3222				/ /	/ / / /	/										*
10 AURORA 230036200RS	FAU1517 - IllinoisAve Highland Ave to Bridge Over Fox River RESURFACING		09 E1: E2: RW:	9-20-0079 / / / /		/ 0 / / /	CE 1 11/20/2023		D1 A 11/20/2023	No		3/8/2024	MS CR Chastain	NR No	NR	* NR * * * *
3227			C: FFY24	/ / STPL / /	/ / / / 1,100,179 / / / /	, 500,000 / / /	REMARKS:									* * *
11 AURORA 230036300RS	FAU2513 - Church Rd Indian Trail Rd to Sheffer Rd RESURFACING		09 E1: E2: RW: C: FFY24)-22-0034 / / / / / / / / STPL	/ / / / / / / / / / / / / / 633,808 /	/ 0 / / / 444,000 /	CE 1 11/20/2023 REMARKS:		D1 A 11/20/2023 fer Rd from Chu	No Irch Rd to Ohio	St	3/8/2024	MS CR	NR No	NR	* NR * * * * * *
3226			0	/		, , ,										*
12 ELGIN 190018700CH	FAP0345 - US 20 Reinking Rd	3,855,300	09 E1:	9-20-0056 / /	/ /	/ 0 /	CE 1 3 /17/2023	NR		Yes		4/26/2024	MS CR Trotter		NR	* NR *
	ROUNDABOUT		C: FFY23		/ 3,855,300 /	 	REMARKS:									* * * *
3152					/ 352,800 / / /	/										* *

2/22/2024		ngineer:	1	LOCAL R	ROADS & STR	EETS STATUS	S SHEET FOR	FEDERAL	AID PROJECTS						
9	Fund: Ti	p Fund:		LOCATE	D IN THE CMA	P KANE REG	GIONAL COUN	<u>CIL</u>							
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	ost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Re Requested CDCertified DTCD Est/Act CD DT DT		Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 R	eview NIPC
13 GENEVA	- IL 38 (E.State)	16,097,807	09-	-10-0024			CE 2	A	Yes		11/8/2024	AB	Dī		*
050010200PV	IL 25		E1:	/	/ /	/	6 /24/2010								*
	to Kirk Road		F0:	/	/ /	0 /		PH	A 6 /24/2010			BLA			*
	RECONSTRUCTION LIGHTING		E2:	/		/			0/24/2010						*
			RW: FFY21	/ CMAQ	/ 3,000,000 /	2,400,000 /									*
				/	/ /	/									*
			0		/ 1,518,850 /	1,215,080 /	REMARKS:	ITEP #120	090. See LOI for State Pa	rticipation breakdown	n (\$6,512,613.60).				*
988					/ 3,333,333 /										*
				/ CMAQ	/ 5,339,523 /	4,271,618 /									*
14 GENEVA	FAU2286 - Kautz Rd	4,933,800	09-	-20-0110			CE 2	NR	No		3/8/2024	MS		NR	* NR
190011700PV	Swenson Ave		E1:	/	/ /	/	4 /12/2022					CR Tropovoto			*
	to Longest Dr		F0:	/	/ /	0 /			A 4 /12/2022			Transyste	NR		*
	RECONSTRUCTION; BIKE ADDITIONAL LANES		E2:	/		/			4/12/2022				No		*
			RW:	/	, , , , ,	, , , , , , , , , , , , , , , , , , , ,									*
				/	/ /	/									*
			C: FFY22	/ STPL	/ 4,933,800 /	2,500,000 /	REMARKS:	Item No. 1	31.						*
3064				/	/ /	/									*
				/	/ /	/									*
5 KANE	CH77 - Kirk Rd	19,760,000	09-	-09-0073			CE 2	NR	Yes		9/20/2024	MS		NR	* NR
120019204BR	UPRR		E1: FFY13	/ BRPP	/ 838,970 /	671,176 / A	A 7 /20/2021					CR	_		*
			E2: FFY22	/	//	0 /			A 7 /20/2021			Strand	E		*
	BRIDGE REHABILITATION		E2: FFY22	/ DRF2	/ 729,000 /	583,200 /			7/20/2021						*
			RW: FFY22	/ BRPR	/ 100,000 /	80,000 /									*
				/	/ /	/									*
			C: FFY23	/ BRP	/ 19,760,000 /	15,808,000 /	REMARKS:	SN 045-30	96. PE1 kick-off mtg held	11-19-13.					*
2271				/	/ /	/									*
				/	/ /	/									*
6 KANE CO. FP	- Gr Wstrn Tr	410,000	09-	-18-0002			CE 2	NR			1/17/2025	MS			*
17F300008BT	Randall Rd		E1:	/	/ /	/	11/9 /2018					CR WBK			*
				/ / STE2	/ / /	0 /			A 11/9 /2018			WBK	NR		*
	BIKEWAYS		E2: FFY20	/ 3162	/ 163,000 / / /	38,400 /			11/3/2010				No		*
			RW: FFY20	/ STER	/ 625,000 /	500,000 /							-		*
				/	/ 625,000 / / /	/									*
			C: FFY21	/ STE	/ 410,000 /	141,634 /	REMARKS:	Max ITEP:	\$680,034.						*
2920					/ /										*
				/	/ /	/									*

2/22/2024 Se	elections: RCO: 09 Eng	jineer:	LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS												
09	Fund: Tip	Fund:		LOCATE	D IN THE CMAP	KANE REGI	ONAL COUN	<u>CIL</u>							
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co	ost/Fed Co	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC *
7 MONTGOMERY 230006200RS	FAU1679 - Baseline Rd US30 to IL 31 RESURFACING	E	:1:	-22-0051 / / / / / / / / / STPL	/ / / / / / / / / / / / / / 425,900 /	/ 0 / / / / 394,425 /	CE 1 REMARKS:	NR Kick-off me	No E 1 /15/2024 eeting held 8-18-2023.		4/26/2024	MS CR EEI	NR No	NR	* NR * * * * * *
3217				/		/									*
18 PLATO TOWNSHIF 171208201BR	P TWP2110 - Muirhead Rd CN RR BRIDGE REHABILITATION		09- 1: FFY17	/	/ 85,825 / / / / / 150,000 /	68,660 / A 0 / 120,000 /	CE 2 4 /11/2022	NR	Yes A 4 /11/2022		4/26/2024	MS CR HLR		NR	* NR * *
			W: FFY22	/	/ / / 40,000 / / /	/ 32,000 / /									* * *
2782			C: FFY23	/ BRP / /	/ 1,650,000 / / / / / /	1,320,000 / / /	REMARKS:	SN: 045-3	132. PE1 kick-off meeting he	eld 4/18/2018.					* * *
9 SOUTH ELGIN 180005000PV	- McLean Blvd Stearns Road to Spring Street WIDENING & RESURFACING RECONSTRUCTION	E	 FFY19 FFY24 FFY24 FFY24 FFY24 	/ / ILL / / ILL / ILL	/ 277,000 / / / / / / / / / / / / / / / 9,700,000 /	/ 0 / / / / /	CE 2 2 /17/2021 REMARKS:	E State fudin	Yes A A 1 /17/2024 2 /17/2021 ng (STP-U/Rebuild). Item No.	132.	3/8/2024	MS CR HLR	E No	NR	* NR * * * * *
2933				/ LAO /	/ / / /	/									*
20 SUGAR GROVE 180003000BT	- Blackberry Cr Virgil Gilman Nature Tr to Belle Vue Ln		1:	-21-0029 / / / STE2	/ / / / / 132,158 /	/ 0 / 72 690 /	CE 1 6 /5 /2020	A 7 /17/2018 PM	D1 No 3 A 6 /5 /2020		4/26/2024	MS CR HR Green	NR		* NR * *
	BIKEWAYS	F	RW:	/ / /	/ 132,158 / / / / / / / / / 882,630 /	73,680 / / / 706 100 /	REMARKS:		0,072020						* * *
3239			C: FFY24		/ 882,630 / /	706,100 _/ /	REIVIARKS:								*

*2/22/2024 09	Selections: RCO: 09 Fund:	Engineer: Tip Fund:]			REETS STATUS			AID PROJEC	CTS						
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C		ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv Requested CE D1 Est/Act CD DT	Certified TCD	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 STATE	Review * NIPC * *
21 SUGAR GROVE 200003100SW	MUN1630 - Calkins Dr McCannon St to Grove St SIDEWALKS	1	E1: E2: FFY24 RW:	9-21-0030 / / STE / / / STE / / STE	/ / / / 29,520 / / / / / / / /	/ 0 / 23,610 / / / 181,100 /	CE 1 7 /1 /2022 REMARKS:	A 6 /24/202 ⁻ PM	D1 A 7 /1 /2022	No		3/8/2024	MS CR Eng Enter	NR	NR	* NR * * * * * *
3238				/ /	/ / / /	/										* *
22 SUGAR GROVE 230003400RS	FAU2899 - Main St Cross St to N of IL 47 RESURFACING	I	09 E1: E2: RW:	9-22-0031 / / / /		/ 0 / / /	CE 1	NR	E 1 /15/2024	No		6/14/2024	MS CR EEI	NR No	NR	* NR * * *
3216				/ / STPL /	/ / / / 460,031 / / /	/ 345,023 / /	REMARKS:	Kick-off m	eeting held 8/18/	/2023.						* * * *

April 8, 2024

Kane/Kendall Council of Mayors

Management Monitoring Schedule

FY 2024-2029

Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Kane County Katie Herdus, Area Programmer (847) 705-4090 <u>Katherine.Herdus@illinois.gov</u>

Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

2

REGIONAL COUNCIL: Kane County

DATE: April 8, 2024

IDOT Web Site is <u>www.dot.il.gov</u>

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2024-2029 Proposed Highway & Multimodal Improvement Program - July 2023 (illinois.gov)

Summary of Changes Since Previous Meeting

Kane County New Projects:

Projects Under Construction:

US 20 at IL 31 – Bridge Replacement IL 56 (Butterfield Rd): W of Church Rd to DuPage Co Line

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 at Big Timber Rd	Traffic Signal Replacement; Intersection Reconstruction	\$4,639 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80013-0000
US 20: W of Randall Rd to E of Shales Pkwy	Noise Barriers	\$10,000 NHPP	E12/31/19	Yes	4/2024 Letting	MYP	1-77865-4000
US 20: IL 31 to E of Grace St	Bridge Replacement, Bridge New Deck, Bridge Repair, Bridge Widening, Bridge Superstructure Replace	\$80,000 NHPP	E12/31/19	Yes	Early Years MYP	МҮР	1-77865-1000
US 20: E of Grace St to E of Lavoie Ave	Channelization; Safety Improvements; Noise Barriers	\$15,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-0000 Elgin
US 20 (Lake St) at Villa St	Bridge Replacement, Channelization, ADA Improvements	\$679 NHPP	PS&E	No	Middle Years MYP	MYP	1-80962-0000
US 20 at Shales Pkwy	Interchange Reconstruction; Bridge Replacement	\$102M NHPP	TBD	Yes	Later Years MYP	MYP	1-79672-0000 Elgin

• Entries in bold print indicate updates made since the last Transportation Policy Committee Meeting.

• Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

3

REGIONAL COUNCIL: Kane County IDOT Web Site is <u>www.dot.il.gov</u>

DATE: April 8, 2024

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: <u>FY 2024-2029 Proposed Highway & Multimodal</u> Improvement Program - July 2023 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 30 : IL 47 to Galena Rd	Standard Overlay, Milled Rumble Strips	\$1,275 NHPP	PS&E	Yes	Later Years	MYP	1-79570-0000
IL 25: St. Charles St/Bluff City Blvd to Stearns Rd	Resurfacing. Pedestrian Ramps/ADA, Milled Rumble Strips	\$2,300 NHPP	PS & E	No	Middle Years MYP	MYP	1-78216-1000 Elgin
IL 25 at May Ln, Currier Ave & Seminary Rd	Channelization; Culvert Replacement	\$1,800 HSIP	7/14/17	Yes	Early Years MYP	MYP	1-79206-0000
IL 25 5th Ave): N of IL 64	Retaining Wall	\$100	PS&E	No	Early Years MYP	MYP	1-81002-1000
IL 25 (Aurora Ave): N of Clearwater Dr to Hazel Ave	Standard Overlay	\$1,000 NHPP	PS&E	No	Early Years MYP	МҮР	1-81349-0000
IL 31 at S of Fargo Blvd	New Culvert Replacement	\$500 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80130-0000 Geneva
IL 31 at I-88 Ramps	Channelization; Traffic Signal Modernization; Pedestrian Ramps/ADA	\$1,000 HSIP	E6/30/20	TBD	Early Years MYP	MYP	1-79905-0000 North Aurora
IL 47: Cross St to Jericho Rd	Additional Lanes; Reconstruction; Culvert Replacement	\$56,628 NCII, NHPP	TBD	Yes	Early Years MYP	МҮР	1-77727-0000 Sugar Grove, Yorkville
IL 47: Jericho Rd to Galena Blvd	Additional Lanes; Reconstruction; Culvert Replacement	\$21,236 NCII, NHPP	TBD	Yes	Early Years MYP	МҮР	1-77727-2010 Sugar Grove, Yorkville
IL 56 at Hankes Rd	Bridge New Deck, Bridge Substructure Rehab	\$2,540 NHPP	DA 7/29/22	Yes	Early Year MYP	MYP	1-75663-1000
IL 56 (Butterfield Rd): W of IL 59 to Naperville Rd	SMART Overlay	\$5,800 NHPP	PS&E	No	Middle Years MYP	MYP	1-81009-000

• Entries in bold print indicate updates made since the last Transportation Policy Committee Meeting.

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

4

REGIONAL COUNCIL: Kane County IDOT Web Site is <u>www.dot.il.gov</u>

DATE: April 8, 2024

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: <u>FY 2024-2029 Proposed Highway & Multimodal</u> Improvement Program - July 2023 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 64(North Ave): Renaux Blvd to Bonnie Dr & at Brown Rd	Channelization; Widen Existing Pavement	\$4,900 HSIP	E12/31/19	Yes	Middle Years MYP	MYP	1-80247-0000 St. Charles
IL 64(North Ave): : Smith/ Kautz Rd to IL 50	Changeable Message Signs, Signal Timing Progression, Surveillance, Traffic Signal Modernization	\$14,000 CMAP	4/8/2020	Yes	Early Years MYP	МҮР	1-79935-0000 Kane
IL 72 (Oak Knoll Dr): DeKalb Co Line to Aurora Dr	Standard Overlay, Milled Ruble Strips, New Shoulders	\$2,500 NHPP	TBD	TBD	Middle Years MYP	MYP	1-80188-0000 Hampshire
IL 72: US 20/IL 47 to Reinking Rd	SMART Overlay	\$1,100 NHPP	PS&E	NO	Early Years MYP	MYP	1-80987-0000 Pingree Grove
IL 72: Reinking Rd Industrial Dr	SMART Overlay	\$1,240N HPP	PS&E	NO	Early Years MYP	MYP	1-81185-0000
IL 72: Industrial Dr to W of Highland Dr	Crack & Joint Sealing	\$227 NHPP	PS&E	NO	Early Years MYP	MYP	1-81037-0000 Gilberts
IL 72 (Main St): W of Richmond Rd to W of II 31	Crack & Joint Sealing	\$247 NHPP	PS&E	NO	Early Years MYP	MYP	1-81023-0000 West Dundee Sleepy Hollow
Galena Blvd at Blackberry Creek	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$393 NHPP	PS&E	NO	4/2024 Letting	МҮР	1-81081-0000 Aurora
Hill Ave: Montgomery Rd to Kendall Co Line	SMART Overlay	\$400	PS&E	NO	Early Years MYP	MYP	1-80869-0000
Various Locations	Pedestrian Ramps/ADA	\$600 State- Only	PS&E	NO	Middle Years MYP	MYP	1-78752-0051 Kane County
Various Locations	Pedestrian Ramps/ADA	\$900 State- Only	PS&E	NO	Early Years MYP	MYP	1-78752-0050 Kane County

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