

KANE KENDALL COUNCIL OF MAYORS
FFY 19-20 Surface Transportation Program (STP) Program
Staff Recommended Program for the May 2019 KKCOM Full Council Meeting

Federal Fiscal Year 19	FFY19 Estimated Mark	\$	8,494,826
October 1, 2018 - September 30, 2019	FFY18 Carryover	+	\$ 4,139,483
	FFY19 Estimated Balance	\$	12,634,309

<u>FFY19 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Bliss Road	Const./E3	09-11-0024	at IL 47	Sugar Grove	9/20/2019	\$ 1,654,724	\$ 1,241,043	State (ERP, SRF)
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	9/20/2019	\$ 1,227,500	\$ 920,625	
Longmeadow Parkway C2	Const	09-96-0017	Sandbloom Rd to East of Il 25	Kane/C'ville	9/20/2019	\$ 20,000,000	\$ 2,500,000	State (ERP, SRF)
Total FFY19 Program						\$ 21,227,500	\$ 4,661,668	

*FFY 19 Allotment includes STP funds accumulated by Plano (\$591,525) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

FFY19 Final Balance **\$ 7,972,641**

Federal Fiscal Year 20	FFY20 Estimated Mark	\$	8,494,826
October 1, 2019 - September 30, 2020	FFY19 Carryover	+	\$ 7,972,641
	FFY20 Estimated Balance	\$	16,467,467

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Prairie Street	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	1/17/2020	\$ 2,450,000	\$ 1,856,250	
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	1/17/2020	\$ 7,928,377	\$ 2,500,000	State (ERP, SRF)
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 954,000	\$ 477,000	Dist.3
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	2020	\$ 1,750,000	\$ 1,312,500	
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	2020	\$ 15,000,000	\$ 2,500,000	CMAQ, State, STP-E
Bolcum Road - LAFO	Const./E3	TBD	Burlington Road to Village Limits	Campton Hills	3/6/2020	\$ 799,598	\$ 500,000	
7th Avenue - LAFO	Const./E3	09-19-0003	IL 64 to Division St	St. Charles	3/6/2020	\$ 1,019,067	\$ 500,000	
Lew Street	Const./E3	09-18-0007	Main St. to Church St	Plano	6/12/2020	\$ 785,000	\$ 588,750	Dist.3
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	6/12/2020	\$ 10,185,000	\$ 3,570,967	TAP-L
Total FFY20 Program						\$ 324,000	\$ 13,805,467	
FFY20 Final Balance							\$ 2,662,000	

The project below is outside the current program, which means funding will be rescinded as of September 30, 2020, but will part of the new program.

Federal Fiscal Year 21	FFY21 Estimated Mark	\$	10,605,449
October 1, 2020 - September 30, 2021	FFY20 Carryover	+ \$	-
	FFY21 Estimated Balance	\$	10,605,449

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 324,000	\$ 162,000
Total FFY20 Program						\$ 324,000	\$ 162,000
FFY20 Final Balance						\$	10,443,449

Dist.3

Federal Fiscal Year 22	FFY22 Estimated Mark	\$	-
October 1, 2021 - September 30, 2022	FFY21 Carryover	+ \$	-
	FFY22 Estimated Balance	\$	-

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
Wolf's Crossing Segment 1	Const./E3	09-16-0014	Harvey Road to Eola Road	Oswego	2022	\$ 12,874,000	\$ 1,861,000
Total FFY22 Program						\$ 12,874,000	\$ 1,861,000
FFY22 Final Balance						\$	(1,861,000)

Dist.3