

KKCOM FY21-FY25 DRAFT STP-L PROGRAM (Approved at the August 25th KKCOM Full Council)

Roadways and Intersections Projects									
PROJECT INFORMATION				RECOMMENDED PROGRAM					
					FY2021	FY2022	FY2023	FY2024	FY2025
				Target Min:	\$7,475,447	\$6,925,369	\$6,660,332	\$6,660,332	\$6,660,332
				Target Max:	\$8,877,094	\$8,223,875	\$7,909,144	\$7,909,144	\$7,909,144
Rank	CMAP ID	Project	Muni/Lead	Programmed:	\$6,228,100	\$7,109,351	\$6,631,200	\$7,825,415	\$6,632,000
GF	09-16-0015	Bolz Road	Carpentersville	CON	\$1,312,500				
GF	09-10-0024	State Street	Geneva	CON	\$2,500,000				
GF	09-14-0019	E. New York Street	Aurora	CON	\$2,203,000				
GF	09-16-0013	Wolf's Crossing Segment 1	Oswego	ENG 2	\$212,600				
GF	09-16-0013	Wolf's Crossing Segment 1	Oswego	CON		\$2,109,351			
1	CFP09-20-0081	Indian Trail Reconstruction from Mitchell Road to Church Road	Aurora	CON		\$2,500,000			
2	CFP09-20-0058	Dauberman Road Extension	Kane Co. DOT	CON			\$2,350,000		
3	CFP09-20-0084	Galena Boulevard Traffic Signal Modernization from Consitution Drive to Locust Street	Aurora	CON					\$2,500,000
5	CFP12-20-0048	Kautz Road Reconstruction and Widening Project	Geneva & St. Charles	CON		\$2,500,000			
6	CFP09-20-0044	Collins Road Extension	Kendall Co. DOT	CON			\$2,500,000		
7	CFP09-20-0083	Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenue	Aurora	CON				\$2,500,000	
9	CFP12-20-0048	LW Besinger Drive Reconstruction	Carpentersville	ENG 2			\$30,000		
9	CFP12-20-0048	LW Besinger Drive Reconstruction	Carpentersville	CE					\$140,000
9	CFP12-20-0048	LW Besinger Drive Reconstruction	Carpentersville	CON					\$1,652,000
10	CFP09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	CON				\$2,500,000	
11	CFP09-20-0056	US Route 20 & Reinking Road Roundabout	Elgin	ENG 2		\$0			
11	CFP09-20-0056	US Route 20 & Reinking Road Roundabout	Elgin	CE			\$159,200		
11	CFP09-20-0056	US Route 20 & Reinking Road Roundabout	Elgin	CON			\$1,592,000		
12	CFP09-20-0059	Sleepy Hollow Road Improvements	West Dundee	CE				\$100,350	
12	CFP09-20-0059	Sleepy Hollow Road Improvements	West Dundee	CON				\$836,175	
13	CFP09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	CE					\$217,500
13	CFP09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	CON					\$2,122,500
14	CFP09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Modernization	North Aurora	CE				\$0	
14	CFP09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Modernization	North Aurora	CON				\$1,888,890	

COUNCIL MARKS				
FY2021	FY2022	FY2023	FY2024	FY2025
\$9,344,309	\$8,656,711	\$8,325,415	\$8,325,415	\$8,325,415

OVERALL BALANCE REMAINING				
FY2021	FY2022	FY2023	FY2024	FY2025
\$296,245	\$167	\$291	\$0	\$130,342

Asset Management Projects									
PROJECT INFORMATION				RECOMMENDED PROGRAM					
					FY2021	FY2022	FY2023	FY2024	FY2025
				Target Min:	\$467,215	\$432,836	\$416,271	\$416,271	\$416,271
				Target Max:	\$1,868,862	\$1,731,342	\$1,665,083	\$1,665,083	\$1,665,083
Rank	CMAP ID	Project	Muni/Lead	Programmed:	\$2,819,964	\$1,547,193	\$1,693,924	\$500,000	\$1,563,073
1	CFP09-20-0080	East New York Street Resurfacing from Ohio Street to Farnsworth Avenue	Aurora	CON		\$750,000			
2	CFP09-20-0074	Eola Road Resurfacing from US Route 34 to Oakhurst Drive	Aurora	CON	\$750,000				
3	CFP09-20-0075	Montgomery Road Resurfacing from Frontenac Road to IL Route 59	Aurora	CE			\$60,000		
3	CFP09-20-0075	Montgomery Road Resurfacing from Frontenac Road to IL Route 59	Aurora	CON			\$588,000		
4	CFP09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	Aurora	CON					\$750,000
5	CFP09-20-0050	Wing Street Resurfacing	Elgin	CE			\$70,877		
5	CFP09-20-0050	Wing Street Resurfacing	Elgin	CON			\$472,511		
6	CFP09-20-0054	Sleepy Hollow Road Resurfacing	Sleepy Hollow	CE	\$49,125				
6	CFP09-20-0054	Sleepy Hollow Road Resurfacing	Sleepy Hollow	CON	\$491,250				
7	CFP09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge	Aurora	CE				\$0	
7	CFP09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge	Aurora	CON				\$500,000	
8	CFP09-20-0053	Spring Street Resurfacing	South Elgin	CE	\$0				
8	CFP09-20-0053	Spring Street Resurfacing	South Elgin	CON	\$500,000				
9	CFP09-20-0077	Indian Trail Resurfacing from Farnsworth Avenue to Stonebridge Boulevard	Aurora	CON		\$457,000			
10	CFP09-20-0073	Anderson Road Full Depth Pavement Rehabilitation and Resurfacing	Campton Hills & Campton Township	CON	\$727,577				
11	CFP09-20-0047	Coombs Road Resurfacing	Elgin	CE		\$44,373			
11	CFP09-20-0047	Coombs Road Resurfacing	Elgin	CON		\$295,820			
12	CFP09-20-0072	Prairie Street Resurfacing	St. Charles	CON					\$500,000
13	CFP09-20-0049	McDonald Road Resurfacing	Elgin	CE			\$47,287		
13	CFP09-20-0049	McDonald Road Resurfacing	Elgin	CON			\$455,249		
14	CFP09-20-0060	N. State Street Resurfacing	Hampshire	CE					\$28,463
14	CFP09-20-0060	N. State Street Resurfacing	Hampshire	CON					\$284,610
15	CFP09-20-0055	Latham Street Reconstruction	Sandwich	CE	\$97,500				
15	CFP09-20-0055	Latham Street Reconstruction	Sandwich	CON	\$204,512				