

KANE KENDALL COUNCIL OF MAYORS
FFY 18-21 Surface Transportation Program (STP) Program
Recommended Program for the April 19, 2018 - KKCOM Transportation Policy Committee Meeting

Federal Fiscal Year 18
October 1, 2017 - September 30, 2018

FFY18 Estimated Mark	\$	8,494,826 *
FFY17 Carryover	+	\$ 8,543,452
FFY18 Estimated Balance	\$	17,038,278

<u>FFY18 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Huntley Road	Const./E3	09-03-0002	Sleepy Hollow Rd to Elm Ave	West Dundee/C'ville	4/27/2018	\$ 9,900,000	\$ 6,766,874	
Huntley Road	Const./E3	09-09-0010	At Galligan	Gilberts/Kane	4/27/2018	\$ 1,347,783	\$ 288,783	CMAQ
Huntley Road	Const./E3	09-08-0005	at IL 31	Carpentersville	4/27/2018	\$ 10,525,000	\$ 2,863,000	CMAQ/State
Brier Hill Road - LAFO	Const./E3	09-11-0030	N. Village Limits to Big Timber Rd	Hampshire	6/15/2018	\$ 479,850	\$ 359,888	
Bliss Road	Const./E3	09-11-0024	at IL 47	Sugar Grove	6/15/2018	\$ 1,536,800	\$ 1,241,043	State
Main Street	Const./E3	09-14-0018	at Deerpath Rd	Kane	11/9/2018	\$ 2,827,000	\$ 2,120,250	State ERP, SFR
Chicago Street	Const./E3	09-11-0022	Center St to Liberty St	Elgin	11/9/2018	\$ 2,609,850	\$ 2,500,000	
Total FFY18 Program						\$ 29,226,283	\$ 16,139,838	
FFY18 Final Balance							\$ 898,440	

*FFY 18 Allotment includes STP funds accumulated by Plano (\$591,525) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

Federal Fiscal Year 19
October 1, 2018 - September 30, 2019

FFY19 Estimated Mark	\$	8,494,826
FFY18 Carryover	+	\$ 898,440
FFY19 Estimated Balance	\$	9,393,266

<u>FFY19 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	1/18/2019	\$ 4,686,000	\$ 2,500,000	State ERP, SFR
Lew Street	Const./E3	09-18-0007	Main St. to Church St	Plano	3/9/2019	\$ 1,300,000	\$ 539,000	Dist. 3
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	6/14/2019	\$ 1,227,500	\$ 920,625	
Prairie Street	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	11/8/2019	\$ 2,475,000	\$ 1,856,250	State ERP, SFR
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	11/8/2019	\$ 9,625,000	\$ 2,243,437	
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2019	\$ 954,000	\$ 477,000	Dist.3
TBD LAFO					2019		\$ 500,000	
Longmeadow Parkway C2	Const	09-96-0017	Sandbloom Rd to East of Il 25	Kane/C'ville	2019	\$ 20,000,000	\$ 2,500,000	
Total FFY19 Program						\$ 34,281,500	\$ 11,536,312	
FFY19 Final Balance							\$ (2,143,046)	

Federal Fiscal Year 20
October 1, 2019 - September 30, 2020

FFY20 Estimated Mark	\$	8,494,826
FFY19 Carryover	+	\$ (2,143,046)
FFY20 Estimated Balance	\$	6,351,780

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 324,000	\$ 162,000
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	2020	\$ 1,750,000	\$ 1,312,500
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	2020	\$ 15,000,000	\$ 2,500,000
TBD LAFO					2020		\$ 500,000
Total FFY20 Program						\$ 12,874,000	\$ 4,474,500
FFY20 Final Balance						\$	\$ 1,877,280

Dist. 3

CMAQ, ITEP

Federal Fiscal Year 21
October 1, 2020 - September 30, 2021

FFY21 Estimated Mark	\$	8,494,826
FFY20 Carryover	+	\$ 1,877,280
FFY21 Estimated Balance	\$	10,372,106

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
Reinking Road	Const./E3	09-14-0020	Damish Rd	Pingree Grove	3/1/2021	\$ 5,889,748	\$ 1,278,300
Wolf's Crossing Segment 1	Const./E3	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 12,874,000	\$ 1,861,000
Total FFY20 Program						\$ 5,889,748	\$ 3,139,300
FFY20 Final Balance						\$	\$ 7,232,806

Dist 3

4/13/2018