

**KANE KENDALL COUNCIL OF MAYORS**  
**FFY 18-21 Surface Transportation Program (STP) Program**  
***Recommended Program for the October 18, 2018 - KKCOM Transportation Policy Committee Meeting***

**Federal Fiscal Year 18**  
**October 1, 2017 - September 30, 2018**

**FFY18 Estimated Mark** \$ 8,494,826 \*  
**FFY17 Carryover** + \$ 8,543,452  
**FFY18 Estimated Balance** \$ 17,038,278

<u>FFY18 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Huntley Road	Const./E3	09-03-0002	Sleepy Hollow Rd to Elm Ave	West Dundee/C'ville	4/27/2018	\$ 9,900,000	\$ 6,766,874	
Huntley Road	Const./E3	09-09-0010	At Galligan	Gilberts/Kane	4/27/2018	\$ 1,347,783	\$ 288,783	CMAQ
Huntley Road	Const./E3	09-08-0005	at IL 31	Carpentersville	4/27/2018	\$ 10,525,000	\$ 2,863,000	CMAQ/State
Brier Hill Road - LAFO	Const./E3	09-11-0030	N. Village Limits to Big Timber Rd	Hampshire	6/15/2018	\$ 479,850	\$ 359,888	
Main Street	Const./E3	09-14-0018	at Deerpath Rd	Kane	11/9/2018	\$ 2,827,000	\$ 2,120,250	State ERP, SFR
Aucutt Road - LAFO	Const./E3	09-18-0022	Orchard Rd to IL 31	Montgomery	11/9/2018	\$ 719,984	\$ 500,000	
<b>Total FFY18 Program</b>						<b>\$ 25,799,617</b>	<b>\$ 12,898,795</b>	
<b>FFY18 Final Balance</b>						<b>\$</b>	<b>\$ 4,139,483</b>	

\*FFY 18 Allotment includes STP funds accumulated by Plano (\$591,525) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

**Federal Fiscal Year 19**  
**October 1, 2018 - September 30, 2019**

**FFY19 Estimated Mark** \$ 8,494,826  
**FFY18 Carryover** + \$ 4,139,483  
**FFY19 Estimated Balance** \$ 12,634,309

<u>FFY19 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	1/18/2019	\$ 8,143,000	\$ 2,500,000	State ERP, SFR
Chicago Street	Const./E3	09-11-0022	Center St to Liberty St	Elgin	1/18/2019	\$ 2,609,850	\$ 2,500,000	
Bliss Road	Const./E3	09-11-0024	at IL 47	Sugar Grove	1/18/2019	\$ 1,654,724	\$ 1,241,043	State
Lew Street	Const./E3	09-18-0007	Main St. to Church St	Plano	4/12/2019	\$ 785,000	\$ 588,750	Dist. 3
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	6/14/2019	\$ 1,227,500	\$ 920,625	
Longmeadow Parkway C2	Const	09-96-0017	Sandbloom Rd to East of Il 25	Kane/C'ville	9/20/2019	\$ 20,000,000	\$ 2,500,000	
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	11/8/2019	\$ 9,625,000	\$ 2,243,400	
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2019	\$ 954,000	\$ 477,000	Dist.3
<b>Total FFY19 Program</b>						<b>\$ 31,806,500</b>	<b>\$ 12,970,818</b>	
<b>FFY19 Final Balance</b>						<b>\$</b>	<b>\$ (336,509)</b>	

**Federal Fiscal Year 20**  
**October 1, 2019 - September 30, 2020**

<b>FFY20 Estimated Mark</b>	<b>\$</b>	<b>8,494,826</b>
<b>FFY19 Carryover</b>	<b>+ \$</b>	<b>(336,509)</b>
<b>FFY20 Estimated Balance</b>	<b>\$</b>	<b>8,158,317</b>

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Prairie Street	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	2020	\$ 2,450,000	\$ 1,856,250	State ERP, SFR
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 324,000	\$ 162,000	Dist. 3
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	2020	\$ 1,750,000	\$ 1,312,500	
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	2020	\$ 15,000,000	\$ 2,500,000	CMAQ, ITEP
7th Avenue - LAFO	Const./E3	TBD	IL 64 to Division St	St. Charles	2020	\$ 1,019,067	\$ 500,000	
Bolcum Road - LAFO	Const./E3	TBD	Burlington Road to Village Limits	Campton Hills	2/1/2020	\$ 799,598	\$ 500,000	
<b>Total FFY20 Program</b>						<b>\$ 12,874,000</b>	<b>\$ 6,830,750</b>	
<b>FFY20 Final Balance</b>						<b>\$</b>	<b>1,327,567</b>	

The projects below are outside the current program, which means funding will be recinded as of September 30, 2020. They are shown because they were programmed in earlier years.

**Federal Fiscal Year 21**  
**October 1, 2020 - September 30, 2021**

<b>FFY21 Estimated Mark</b>	<b>\$</b>	<b>8,494,826</b>
<b>FFY20 Carryover</b>	<b>+ \$</b>	<b>1,327,567</b>
<b>FFY21 Estimated Balance</b>	<b>\$</b>	<b>9,822,393</b>

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Reinking Road	Const./E3	09-14-0020	Damish Rd	Pingree Grove	3/1/2021	\$ 1,704,400	\$ 1,278,300	
Wolf's Crossing Segment 1	Const./E3	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 12,874,000	\$ 1,861,000	Dist 3
<b>Total FFY20 Program</b>						<b>\$ 1,704,400</b>	<b>\$ 3,139,300</b>	
<b>FFY20 Final Balance</b>						<b>\$</b>	<b>6,683,093</b>	