

**KANE KENDALL COUNCIL OF MAYORS**  
**FFY 17-21 Surface Transportation Program (STP) Program**  
***Recommended Program for the May 11<sup>th</sup>, 2017 - KKCOM Transportation Policy Committee Meeting***

**Federal Fiscal Year 17**  
**October 1, 2016 - September 30, 2017**

**FFY17 Mark** \$ **9,868,205** \*  
**FFY16 Carryover** + \$ **11,265,563**  
**FFY17 Balance** \$ **21,133,768**

<b>FFY17 PROJECTS</b>	<b>PHASE</b>	<b>TIP ID#</b>	<b>LIMITS</b>	<b>MUNICIPALITY</b>	<b>LETTING</b>	<b>TOTAL\$</b>	<b>STP Funds\$</b>	
Airport/Alder/Ice Cream Dr	Const./E3	09-16-0012	Randall Road to IL 31	North Aurora	1/20/2017	\$ 2,787,088	\$ 2,090,316	
Randall Road	Const./E3	09-96-0017	At Longmeadow Parkway	Multiple/Kane	1/20/2017	\$ 117,000,000	\$ 2,500,000	CMAQ
Longmeadow Parkway	Const./E3	09-96-0017	Randall Rd to IL 31	Multiple/Kane	1/20/2017	\$ 48,930,196	\$ 5,000,000	
East New York St - LAFO	Const./E3	09-16-0020	Commons Dr to IL 59	Aurora	3/10/2017	\$ 717,344	\$ 500,000	
Huntley Road	Const./E3	09-03-0002	Sleepy Hollow Rd to Elm Ave	West Dundee/C/Ville	6/16/2017	\$ 9,900,000	\$ 6,766,874	
Eldamain Road	Const.	09-16-0014	US 34 to River Road	Multiple/Kendall	8/4/2017	\$ 8,000,000	\$ 2,500,000	STR
Bliss Road	Const./E3	09-11-0024	at IL 47	Sugar Grove	9/22/2017	\$ 1,536,800	\$ 1,152,600	State
<b>Total FFY17 Program</b>						<b>\$ 188,871,428</b>	<b>\$ 20,509,790</b>	5.9% LAFO
<b>FFY17 Final Balance</b>						<b>\$</b>	<b>623,978</b>	

\*FFY 17 Allotment includes STP funds accumulated by Plano (\$591,525) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

**Federal Fiscal Year 18**  
**October 1, 2017 - September 30, 2018**

**FFY18 Estimated Mark** \$ **8,494,826**  
**FFY17 Carryover** + \$ **623,978**  
**FFY18 Estimated Balance** \$ **9,118,804**

<b>FFY18 PROJECTS</b>	<b>PHASE</b>	<b>TIP ID#</b>	<b>LIMITS</b>	<b>MUNICIPALITY</b>	<b>LETTING</b>	<b>TOTAL\$</b>	<b>STP Funds\$</b>	
Chicago Street	Const./E3	09-11-0022	Center St to Liberty St	Elgin	11/17/2017	\$ 2,609,850	\$ 2,500,000	
Huntley Road	Const./E3	09-08-0005	at IL 31	Carpentersville	11/17/2017	\$ 10,525,000	\$ 2,863,000	CMAQ/State
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	1/19/2018	\$ 9,625,000	\$ 2,243,437	
Brier Hill Road - LAFO	Const./E3	09-11-0030	N. Village Limits to Big Timber Rd	Hampshire	4/27/2018	\$ 479,850	\$ 359,888	
Main Street	Const./E3	09-14-0018	at Deerpath Rd	Kane	4/27/2018	\$ 2,827,000	\$ 2,120,250	State ERP, SFR
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	4/27/2018	\$ 4,686,000	\$ 2,500,000	State ERP, SFR
Huntley Road	Const./E3	09-09-0010	At Galligan	Gilberts/Kane	6/16/2018	\$ 1,326,000	\$ 65,998	CMAQ
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2018	\$ 954,000	\$ 477,000	
<b>Total FFY18 Program</b>						<b>\$ 33,032,700</b>	<b>\$ 13,129,573</b>	4.2% LAFO
<b>FFY18 Final Balance</b>						<b>\$</b>	<b>(4,010,769)</b>	

**Federal Fiscal Year 19**  
**October 1, 2018 - September 30, 2019**

**FFY19 Estimated Mark** \$ **8,494,826**  
**FFY18 Carryover** + \$ **(4,010,769)**  
**FFY19 Estimated Balance** \$ **4,484,057**

<u>FFY19 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	2019	\$ 15,000,000	\$ 2,500,000	CMAQ, ITEP
Prairie Street	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	4/1/2019	\$ 2,475,000	\$ 1,856,250	State ERP, SFR
Reinking Road	Const./E3	09-14-0020	Damish Rd	Pingree Grove	8/1/2019	\$ 5,889,748	\$ 1,278,300	
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2019	\$ 324,000	\$ 162,000	
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	2019	\$ 1,750,000	\$ 1,312,500	
Main Street Phase 2	Const./E3	09-15-0022	Ben St to Center St	Plano	2019	\$ 1,300,000	\$ 427,800	
<b>Total FFY19 Program</b>						<b>\$ 11,738,748</b>	<b>\$ 5,036,850</b>	
<b>FFY19 Final Balance</b>						<b>\$</b>	<b>(552,793)</b>	

**Federal Fiscal Year 20**  
**October 1, 2019 - September 30, 2020**

**FFY20 Estimated Mark** \$ **8,494,826**  
**FFY19 Carryover** + \$ **(552,793)**  
**FFY20 Estimated Balance** \$ **7,942,033**

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
Wolf's Crossing Segment 1	Const./E3	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 12,874,000	\$ 1,861,000
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	2020	\$ 1,227,500	\$ 920,625
<b>Total FFY20 Program</b>						<b>\$ 14,101,500</b>	<b>\$ 2,781,625</b>
<b>FFY20 Final Balance</b>						<b>\$</b>	<b>5,160,408</b>

**Federal Fiscal Year 21**  
**October 1, 2020 - September 30, 2021**

**FFY21 Estimated Mark** \$ **8,494,826**  
**FFY20 Carryover** + \$ **5,160,408**  
**FFY21 Estimated Balance** \$ **13,655,234**

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>
						\$ -	\$ -
<b>Total FFY20 Program</b>						<b>\$ -</b>	<b>\$ -</b>
<b>FFY20 Final Balance</b>						<b>\$</b>	<b>13,655,234</b>