

KANE KENDALL COUNCIL OF MAYORS
FFY20-22 Surface Transportation Program (STP) Program
Approved at the August 25th, 2020 KKCOM Full Council Meeting

Federal Fiscal Year 20	FFY20 Estimated Mark	\$	8,494,826
October 1, 2019 - September 30, 2020	FFY19 Carryover	+	\$ 11,393,266
	FFY20 Estimated Balance	\$	19,888,092

= Funding authorized

FFY20 PROJECTS	PHASE	TIP ID#	LIMITS	MUNICIPALITY	LETTING/AUTH.	TOTAL\$	Council STP Funds\$	
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 954,000	\$ 212,600	Dist.3
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	1/17/2020	\$ 7,928,377	\$ 2,500,000	State (ERP, SRF)
Bolcum Road - LAFO	Const./E3	09-19-0025	Burlington Road to Village Limits	Campton Hills	3/6/2020	\$ 733,100	\$ 500,000	
7th Avenue	Const./E3	09-19-0003	IL 64 to Division St	St. Charles	3/6/2020	\$ 961,261	\$ 500,000	
Prairie Street Stage 1	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	3/6/2020	\$ 3,535,000	\$ 1,856,250	
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	6/12/2020	\$ 1,302,576	\$ 920,625	
Longmeadow Parkway C2	Const.	09-96-0017	Sandbloom Rd to East of IL 25	Kane/C'ville	4/24/2020	\$ 20,000,000	\$ 2,500,000	State (ERP, SRF)
Low Street	Const./E3	09-18-0007	Main St. to Church St	Plano	4/24/2020	\$ 842,000	\$ -	Dist.3, STR
Prairie Street Stage 2	E2	09-11-0025	Wilson St to Pine St	Batavia	9/18/2020	\$ 354,611	\$ -	STP-Shared
Total FFY20 Program						\$ 36,610,925	\$ 8,989,475	
FFY20 Final Balance						\$	10,898,617	

The project below is outside the current program, which means funding will be rescinded as of September 30, 2020, but will part of the new program.

Federal Fiscal Year 21	FFY21 Estimated Mark	\$	9,344,309
October 1, 2020 - September 30, 2021	FFY20 Carryover	+ \$	-
	FFY21 Estimated Balance	\$	9,344,309

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING/AUTH.</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>	
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	1/15/2021	\$ 10,185,000	\$ 2,203,000	TAP-L, STP-Shared
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	1/15/2021	\$ 16,097,807	\$ 2,500,000	CMAQ, State, STP-E
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	1/15/2021	\$ 1,750,000	\$ 1,312,500	
Prairie Street Stage 2	ROW	09-11-0025	Wilson St to Pine St	Batavia	9/17/2021	\$ 23,000	\$ -	STP-Shared
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 324,000	\$ 30,400	Dist.3
				Total FFY21 Program		\$ 28,379,807	\$ 6,045,900	
				FFY21 Final Balance			\$ 3,298,409	

Federal Fiscal Year 22	FFY22 Estimated Mark	\$	8,656,309
October 1, 2021 - September 30, 2022	FFY21 Carryover	+ \$	-
	FFY22 Estimated Balance	\$	8,656,309

<u>FFY22 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING/AUTH.</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>	
Prairie Street Stage 2	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	4/29/2022	\$ 2,181,500	\$ -	STP-Shared
Wolf's Crossing Segment 1	Const./E3	09-16-0014	Harvey Road to Eola Road	Oswego	2022	\$ 12,874,000	\$ 2,109,351	Dist.3
				Total FFY22 Program		\$ 15,055,500	\$ 2,109,351	
				FFY22 Final Balance			\$ 6,546,958	