

KANE KENDALL COUNCIL OF MAYORS
FFY21-25 Surface Transportation Program (STP) Program
Approved at the October 15th, 2020 Transportation Policy Committee Meeting

Federal Fiscal Year 21
October 1, 2020 - September 30, 2021

FFY21 Estimated Mark **\$ 9,344,309**

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>	
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	1/15/2021	\$ 9,133,323	\$ 2,245,095	TAP-L, STP-Shared
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	1/15/2021	\$ 1,750,000	\$ 1,312,500	
Sleepy Hollow Road	Const./E3	09-20-0054	S. ROW of IL Rt 72 to 1,515 ft S. of Crane Dr	Sleepy Hollow	2021	\$ 720,500	\$ 540,375	
Latham Street	Const./E3	09-20-0055	Sandhurst Drive to Center Street	Sandwich	2021	\$ 1,380,001	\$ 302,012	
Spring Street	Const./E3	09-20-0053	McLean Blvd to IL 31	South Elgin	2021	\$ 783,928	\$ 500,000	
Anderson Road	Const.	09-20-0073	IL 64 to IL 38	Campton Hills/Car	2021	\$ 970,102	\$ 727,577	
Eola Road	Const.	09-20-0074	US Route 34 to Oakhurst Drive	Aurora	2021	\$ 1,201,000	\$ 750,000	
Prairie Street Stage 2	E2	09-11-0025	Wilson St to Pine St	Batavia	2021	\$ 354,611	\$ -	STP-Shared
Prairie Street Stage 2	ROW	09-11-0025	Wilson St to Pine St	Batavia	2021	\$ 23,000	\$ -	STP-Shared
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 954,000	\$ 212,600	Dist.3
State Street	Const.	09-10-0024	Fox River to Kirk Rd CH 77	Geneva	11/5/2021	\$ 16,724,075	\$ 2,500,000	CMAQ, State, STP-E
Total FFY21 Program						\$ 33,994,540	\$ 9,090,159	
FFY21 Final Balance							\$ 254,150	

Federal Fiscal Year 22
October 1, 2021 - September 30, 2022

FFY22 Estimated Mark **\$ 8,656,711**

<u>FFY22 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>	
Prairie Street Stage 2	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	4/29/2022	\$ 2,181,500	\$ -	STP-Shared
Indian Trail Reconstruction	Const.	09-20-0002	Mitchell Rd to Church Rd	Aurora	2022	\$ 786,350	\$ 2,500,000	HSIP
Indian Trail Resurfacing	Const.	09-20-0077	Farnsworth Ave to Stonebridge Blvd	Aurora	2022	\$ 1,302,000	\$ 457,000	
Coombs Road	Const./E3	09-20-0047	Highland Ave to 3,500 ft S. of Highland Ave	Elgin	2022	\$ 453,591	\$ 340,193	
Kautz Road	Const.	09-20-0110	Swenson Ave to Geneva Dr	Geneva, STC	2022	\$ 4,933,800	\$ 2,500,000	
East New York Street	Const.	09-20-0080	Ohio St to Farnsworth Ave	Aurora	2022	\$ 1,309,000	\$ 750,000	
US Route 20/Reinking Road	E2	09-20-0056	US Rt 20 and Reinking Rd Intersection	Elgin	2022	\$ 114,241	\$ -	
Wolf's Crossing Segment 1	Const.	09-16-0014	Harvey Road to Devoe Dr	Oswego	2022	\$ 47,338,323	\$ 2,109,351	Dist.3
Total FFY22 Program						\$ 58,418,805	\$ 8,656,544	
FFY22 Final Balance							\$ 167	

Federal Fiscal Year 23
October 1, 2022 - September 30, 2023

FFY23 Estimated Mark **\$ 8,325,415**

<u>FFY23 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>
Dauberman Road	Const.	09-99-0101	US 30 to Granart Road	Kane	2023	\$ 19,431,000	\$ 2,350,000
LW Besinger Drive	E2	09-20-0111	Lake Marion Rd to Illinois Rt 25	Carpentersville	2023	\$ 60,000	\$ 30,000
McDonald Road	Const./E3	09-20-0049	1,700 ft E. of Dittman Rd to Corron Rd	Elgin	2023	\$ 677,048	\$ 502,536
Wing Street	Const./E3	09-20-0050	McLean Blvd to IL Route 31	Elgin	2023	\$ 724,518	\$ 543,388
Montgomery Road	Const./E3	09-20-0075	Frontenac Road to IL Route 59	Aurora	2023	\$ 864,000	\$ 648,000
US Route 20 Roundabout	Const./E3	09-20-0056	at Reinking Rd	Elgin	2023	\$ 3,502,450	\$ 1,751,200
Collins Road	Const.	09-15-0019	Minkler Rd to Blue Heron Rd	Oswego	2023	\$ 10,000,000	\$ 2,500,000
Total FFY23 Program						\$ 35,259,016	\$ 8,325,124
FFY23 Final Balance						\$	291

STP- County, ICC-RR Safety

Federal Fiscal Year 24
October 1, 2023 - September 30, 2024

FFY24 Estimated Mark **\$ 8,325,415**

<u>FFY24 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>
Indian Trail TSM	Const.	09-20-0083	Edgelawn Dr to Highland Ave	Aurora	2024	\$ 3,427,000	\$ 2,500,000
Dundee Avenue	Const.	09-20-0089	Plum Ct to Page Ave	Elgin	2024	\$ 8,178,000	\$ 2,500,000
Orchard Gateway	Const./E3	09-20-0098	Orchard Road to Hansen Blvd	North Aurora	2024	\$ 2,952,115	\$ 1,888,890
Illinois Avenue	Const./E3	09-20-0079	Highland Ave to Bridge over Fox River	Aurora	2024	\$ 1,076,000	\$ 500,000
Sleepy Hollow Road	Const./E3	09-20-0059	IL 72 to Huntely Road	West Dundee	2024	\$ 1,248,700	\$ 936,525
Total FFY24 Program						\$ 16,881,815	\$ 8,325,415
FFY24 Final Balance						\$	-

Federal Fiscal Year 25
 October 1, 2024 - September 30, 2025

FFY25 Estimated Mark \$ 8,325,415

<u>FFY25 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>Council STP Funds\$</u>
Galena Boulevard	Const.	09-20-0084	Constitution Dr to Locust St	Aurora	2025	\$ 3,571,000	\$ 2,500,000
Indian Trail Resurfacing	Const.	09-20-0078	Stonebridge Blvd to Eola Rd	Aurora	2025	\$ 1,269,000	\$ 750,000
Prairie Street	Const.	09-20-0072	Randall Road to Fox River	St. Charles	2025	\$ 1,376,670	\$ 500,000
N. State Street	Const./E3	09-20-0060	Unnamed Creek to Allen Road	Hampshire	2025	\$ 417,431	\$ 313,073
Main Street	Const./E3	09-20-0086	Randall Rd to Van Nortwick Ave	Batavia	2025	\$ 3,120,000	\$ 2,340,000
LW Besinger Drive	Const./E3	09-20-0111	Lake Marion Rd to Illinois Rt 25	Carpentersville	2025	\$ 2,560,000	\$ 1,792,000
Total FFY25 Program						\$ 12,314,101	\$ 8,195,073
FFY25 Final Balance						\$	130,342