



FFY 2023 - 2027 STP - L Contingency Program Status Report: April 2024

| Roadways and Intersections | | | | | | | | | | | | | | | | | |
|----------------------------|-------|---------------|--|-----------------|-------------------|------|------|--------------|------|--------------|--------------|--------------------|----------------|---------------------------|-------------|----------------------|-------------|
| PROJECT INFORMATION | | | | | REQUESTED FUNDING | | | | | | | TARGET AUTH / LET. | CURRENT STATUS | PRIOR STATUS | | | |
| Rank | Score | TIP ID | Project | Sponsor | Phases | 2023 | 2024 | 2025 | 2026 | 2027 | Phase Total | Project Total | Date | Status | Status Date | Status | Status Date |
| 1 | 22.1 | CFP09-22-0058 | Douglas Road Reconstruction from Raddant Rd to Kirk Rd | Batavia | Eng 2 | | | \$ 150,000 | | | \$ 300,000 | \$ 3,040,000 | 1/2026 | no project activity | 4/12/2024 | no project activity | 1/18/2024 |
| | | CFP09-22-0058 | Douglas Road Reconstruction from Raddant Rd to Kirk Rd | Batavia | Const./E3 | | | | | \$ 1,680,000 | \$ 2,400,000 | \$ 3,040,000 | 1/2026 | | | | |
| 2 | 19.9 | CFP09-22-0056 | Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue | Batavia | Eng 2 | | | \$ 89,500 | | | \$ 380,000 | \$ 3,834,000 | 3/2027 | no project activity | 4/12/2024 | no project activity | 1/18/2024 |
| | | CFP09-22-0056 | Hubbard Avenue Reconstruction from Kirk Road to Pearson Avenue | Batavia | Const./E3 | | | | | \$ 2,275,500 | \$ 3,034,000 | \$ 3,834,000 | 3/2027 | | | | |
| 3 | 17.2 | CFP09-22-0021 | Spring Street/Cleveland Avenue Roadway Improvements | Carpentersville | Const./E3 | | | | | \$ 1,760,000 | \$ 2,200,000 | \$ 2,345,000 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 4 | 15.5 | CFP09-22-0028 | Main Street between Center Street and Knights Road | Sandwich | Const. | | | \$ 1,627,889 | | | \$ 3,870,000 | \$ 4,680,000 | Q3/2025 | P2 KO meeting held 9/2023 | 4/12/2024 | ESR submitted 9/2023 | 1/18/2024 |
| 5 | 14.3 | CFP09-22-0055 | McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue | Batavia | Eng 2 | | | \$ 186,200 | | | \$ 266,000 | \$ 2,747,000 | 3/2027 | no project activity | 4/12/2024 | no project activity | 1/18/2024 |
| | | CFP09-22-0055 | McKee Road Reconstruction- Rt 31 to Van Nortwick Avenue | Batavia | Const./E3 | | | | | \$ 1,522,500 | \$ 2,175,000 | \$ 2,747,000 | 3/2027 | | | | |

| Asset Management | | | | | | | | | | | | | | | | | |
|---------------------|-------|---------------|---|-----------------|-------------------|------|------|------------|------------|------------|--------------|--------------------|----------------|-----------------|-------------|-----------------|-------------|
| PROJECT INFORMATION | | | | | REQUESTED FUNDING | | | | | | | TARGET AUTH / LET. | CURRENT STATUS | PRIOR STATUS | | | |
| Rank | Score | CFP ID | Project | Sponsor | Phases | 2023 | 2024 | 2025 | 2026 | 2027 | Phase Total | Project Total | Date | Status | Status Date | Status | Status Date |
| 1 | 30.5 | CFP09-22-0026 | National Street Concrete Reconstruction | Elgin | Const./E3 | | | \$ 471,200 | | | \$ 589,000 | \$ 691,000 | Q3/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 2 | 30.4 | CFP09-22-0054 | Gordon Road Resurfacing (US Route 30 to Concord Drive) | Montgomery | Const./E3 | | | | \$ 694,575 | | \$ 926,100 | \$ 992,850 | Q1/2026 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 3 | 30.1 | CFP09-22-0011 | Washington Street Resurfacing | Carpentersville | Const. | | | | | \$ 750,000 | \$ 1,100,000 | \$ 1,170,000 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 4 | 28.3 | CFP09-22-0020 | Barrington Avenue Resurfacing | East Dundee | Const./E3 | | | \$ 371,250 | | | \$ 495,000 | \$ 549,000 | 4/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 5 | 28.2 | CFP09-22-0060 | Van Nortwick Resurfacing from Fabyan Parkway and Main Street | Batavia | Const./E3 | | | \$ 417,000 | | | \$ 556,000 | \$ 556,000 | 1/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 6 | 27.2 | CFP09-22-0014 | East Main Street Improvements - Gilbert Street to IL Route 25 | South Elgin | Const./E3 | | | \$ 704,178 | | | \$ 938,904 | \$ 1,066,944 | 3/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 7 | 26.1 | CFP09-22-0032 | Merrill Road Resurfacing (Village Limits to Bliss Road) | Sugar Grove | Const./E3 | | | | \$ 456,825 | | \$ 609,100 | \$ 663,500 | Q1/2026 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 8 | 25.6 | CFP09-22-0059 | Pine Street Resurfacing from Kirk Road to Raddant Road | Batavia | Const./E3 | | | \$ 248,250 | | | \$ 331,000 | \$ 331,000 | 1/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 9 | 24.4 | CFP09-22-0050 | E. Pleasant Avenue Resurfacing (N. Main Street to Latham Street) | Sandwich | Const./E3 | | | | | \$ 292,800 | \$ 390,400 | \$ 431,200 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 10 | 24.1 | CFP09-22-0030 | Hankes Road Resurfacing (Village Limits to Village Limits) | Sugar Grove | Const./E3 | | | | | \$ 504,600 | \$ 672,800 | \$ 721,300 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 11 | 23.6 | CFP09-22-0015 | South Elgin Boulevard Improvements - East Main Street to Village Limits | South Elgin | Const. | | | \$ 750,000 | | | \$ 1,541,287 | \$ 1,751,477 | 3/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 12 | 21.1 | CFP09-22-0047 | Wheeler Road Resurfacing (Dugan Road to Esker Drive) | Sugar Grove | Const./E3 | | | \$ 383,250 | | | \$ 511,000 | \$ 556,700 | Q1 / 2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 13 | 21 | CFP09-22-0010 | Campton Hills Road - Town Hall Road to LaFox Road | Campton Hills | Const./E3 | | | | \$ 682,125 | | \$ 910,000 | \$ 977,000 | 1/2026 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 14 | 20 | CFP09-22-0049 | State Street Resurfacing (Unnamed Creek to Duchess Lane) | Hampshire | Const./E3 | | | | | \$ 500,000 | \$ 905,080 | \$ 985,890 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 15 | 16.2 | CFP09-22-0012 | 1st Street Roadway Improvements - IL Route 72 to Dunning Avenue | West Dundee | Const./E3 | | | \$ 596,595 | | | \$ 795,460 | \$ 881,460 | 3/2025 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |
| 16 | 11.9 | CFP09-22-0029 | E. Prairie Street Resurfacing (IL Route 47 to Gordon Road) | Sugar Grove | Const./E3 | | | | | \$ 688,350 | \$ 917,800 | \$ 984,000 | Q1/2027 | Project scoping | 4/12/2024 | Project scoping | 1/18/2024 |