FFY 2023 - 2027 STP-L Active Program Status Report: August 2023

KANE KENDALL COUNCIL OF MAYORS

	Roadways & Intersections Projects
White, no fill	Asset Management Projects

FFY 2023

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0075	Montgomery Road Resurfacing from Frontenac Road to IL Route 59	Aurora	STP-L		$ 648,000	Local Funds	$ 384,584	$ 1,032,974	$ 774,731	63%	75%	$ 1,095,974	**1/20/2023**	9/30/2023	CON/CE	$ 648,000	$ -	Project let 1/2023	7/20/2023	Project let 1/2023	4/20/2023
09-20-0076	Liberty St Resurfacing from Commons Dr to IL Route 59	Aurora	STP-L		$ 750,000	Local Funds	$ 355,814	$ 1,105,814	$ 750,000	68%	68%	$ 1,174,814	**1/20/2023**	9/30/2023	CON/CE	$ 750,000	$ -	Project let 1/2023	7/20/2023	Project let 1/2023	4/20/2023
09-15-0019	Collins Road Extension from Minkler Road to Grove Road	Kendall County	STP-L	STP-State Rural, CRRSAA - County	$ 2,500,000	Local Funds	$ 3,573,000	$ 17,717,849	$ 2,500,000	14%	14%	$ 21,867,375	**D3 3/2023**	9/30/2023	CON	$ 2,500,000	$ -	Project let 3/2023	7/20/2023	Project let 3/2023	4/20/2023
09-22-0038	Edgelawn Drive Resurfacing (Garfield to Jericho)	Aurora	STP-L		$ 572,250	Local Funds	$ 209,273	$ 781,523	$ 586,142	73%	75%	$ 840,523	**4/28/2023**	9/30/2023	CON/CE	$ 572,250	$ -	Project let 4/2023	7/20/2023	Final construction agreements submitted 3/20/2023	4/20/2023
09-22-0046	Norris Road Resurfacing	Sugar Grove	STP-L		$ 519,868	Local Funds	$ 173,291	$ 693,159	$ 519,869	75%	75%	$ 761,729	**4/28/2023**	9/30/2023	CON/CE	$ 519,868	$ -	Project let 4/2023	7/20/2023	Draft construction agreements submitted 1/17/2023	4/20/2023
09-22-0052	Concord Drive Resurfacing (Gordon to Galena)	Montgomery	STP-L		$ 750,000	Local Funds	$ 322,370	$ 1,072,370	$ 750,000	70%	70%	$ 1,153,370	**4/28/2023**	9/30/2023	CON/CE	$ 750,000	$ -	Project let 4/2023	7/20/2023	Draft construction agreements submitted 1/17/2023	4/20/2023
09-20-0047	Coombs - Highland - McDonald	Elgin	STP-L		$ 1,368,308	Local Funds	$ 721,918	$ 2,090,226	$ 1,567,670	65%	75%	$ 3,013,275	**6/16/2023**	9/30/2023	CON/CE	$ 1,368,308	$ -	Project let 6/2023	7/20/2023	Draft agreements submitted 3/2023	4/20/2023
09-20-0047	Coombs - Highland - McDonald	Elgin	STP-L		$ 507,786	Local Funds	$ 169,742	$ 677,528	$ 508,146	75%	75%	$ 3,013,275	**6/16/2023**	3/31/2023	CON/CE	$ 507,786	$ -	Project let 6/2023	7/20/2023	Draft agreements submitted 3/2023	4/20/2023
09-22-0033	Hankes Road and Galena Blvd Resurfacing	Aurora	STP-L	IL Funds	$ 506,250	Local Funds	$ 168,750	$ 950,000	$ 712,500	53%	75%	$ 1,008,000	**1/19/2024**	***3/31/2024***	CON/CE	$ -	$ 506,250	Pre-final comments received 2/28/2023	7/20/2023	Pre-finals submitted 1/6/2023	4/20/2023
09-20-0056	US Route 20 Roundabout at Reinking Road	Elgin	STP-L		$ 2,039,453	Local Funds	$ 1,815,847	$ 3,855,300	$ 2,500,000	53%	65%	$ 4,508,456	**1/19/2024**	***3/31/2024***	CON/CE	$ -	$ 2,039,453	PS&E submitted 6/12/2023	7/20/2023	DA received 3/17/2023	4/20/2023
09-20-0110	Kautz Road from Swenson Avenue to Geneva Drive	Geneva, St. Charles	STP-L	IL Funds, ITEP, TARP	$ 3,109,762	Local Funds	$ 1,036,588	$ 5,333,600	$ 3,109,762	58%	58%	$ 6,778,297	**1/19/2024**	***3/31/2024***	CON	$ -	$ 3,109,762	Pre-final comments received 9/16/2022	7/20/2023	Pre-finals submitted 8/12/2022	4/20/2023

Revenues		
FFY 23 Programming Mark		$ 11,819,269
FFY 22 Extended STP-L	+	$ 1,034,803
Total		$ 12,854,072
Expenditures		
FFY23 Programmed		$ 13,271,677
Total FFY 23 Obligations	-	$ 7,616,212
Unobligated Balance FFY 23		$ 5,655,465
Remaining		
Unprogrammed Balance		$ -

FFY 2024

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L		$ 2,500,000	Local Funds	$ 927,000	$ 3,427,000	$ 2,500,000	73%	73%	$ 5,203,000	**1/2024**	9/30/2024	CON	$ -	$ 2,500,000	Pre-finals submitted 6/9/2023	7/20/2023	DA received 3/13/2023	4/20/2023
09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge over Fox River	Aurora	STP-L		$ 500,000	Local Funds	$ 476,000	$ 976,000	$ 500,000	51%	51%	$ 1,143,000	**3/2024**	9/30/2024	CON	$ -	$ 500,000	P1/P2 KO meeting held 6/9/2023	7/20/2023	Project scoping	4/20/2023
09-22-0034	Church Road and Sheffer Road Resurfacing	Aurora	STP-L		$ 444,000	Local Funds	$ 148,000	$ 592,000	$ 444,000	75%	75%	$ 640,000	**3/2024**	9/30/2024	CON/CE	$ -	$ 444,000	P1/P2 KO meeting held 6/9/2023	7/20/2023	Project scoping	4/20/2023
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L		$ 2,500,000	Local Funds	$ 5,948,000	$ 8,448,000	$ 2,500,000	30%	30%	$ 10,650,658	**3/2024**	9/30/2024	CON	$ -	$ 2,500,000	ROW initiated 3/2023	7/20/2023	ROW initiated 3/2023	4/20/2023
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L		$ 2,068,057	Local Funds	$ 1,638,454	$ 3,706,511	$ 2,500,000	56%	67%	$ 4,918,911	**3/2024**	9/30/2024	CON	$ -	$ 2,068,057	P2 KO meeting held 5/25/2023	7/20/2023	P2 consultant selected 11/21/2022	4/20/2023

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township	STP-L		$ 750,000	Local Funds	$ 256,000	$ 1,006,000	$ 750,000	75%	75%	$ 1,177,000	**3/2024**	9/30/2024	CON	$ -	$ 750,000	P1/P2 consultant selected 12/20/2022	7/20/2023	P1/P2 consultant selected 12/20/2022	4/20/2023
09-20-0059	Sleepy Hollow Road Improvements from IL Route 72 to Huntley Road	West Dundee	STP-L		$ 961,525	Local Funds	$ 538,475	$ 1,500,000	$ 1,200,000	64%	80%	$ 1,745,000	**4/2024**	9/30/2024	CON/CE	$ -	$ 961,525	PDR Submitted 04/05/2022	7/20/2023	PDR Submitted 04/05/2022	4/20/2023
09-22-0051	Baseline Road Resurfacing - US 30 to IL 31	Montgomery	STP-L		$ 394,425	Local Funds	$ 131,475	$ 525,900	$ 394,425	75%	75%	$ 572,900	**4/2024**	9/30/2024	CON/CE	$ -	$ 394,425	P1/P2 consultant selected 6/12/2023	7/20/2023	Project scoping	4/20/2023
09-22-0031	Main Street Resurfacing - Cross St. to IL 47	Sugar Grove	STP-L		$ 345,023	Local Funds	$ 115,008	$ 460,031	$ 345,023	75%	75%	$ 500,391	**4/2024**	9/30/2024	CON/CE	$ -	$ 345,023	P1/P2 consultant selected 6/6/2023	7/20/2023	Project scoping	4/20/2023
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin	STP-L		$ 500,000	MFT Local	$ 1,060,000	$ 1,560,000	$ 500,000	32%	32%	$ 1,770,000	**6/2024**	9/30/2024	CON	$ -	$ 500,000	Project scoping	7/20/2023	Project scoping	4/20/2023
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L		$ 1,062,838	Local Funds	$ 697,162	$ 1,760,000	$ 1,408,000	60%	80%	$ 2,783,547	**9/2024**	9/30/2024	CON	$ -	$ 1,062,838	P2 QBS complete 6/13/2023	7/20/2023	PDR submitted 2/9/2023	4/20/2023

Programming Mark	$ 12,393,002
FFY24 Program	$ 12,025,868
Unprogrammed Balance	$ 367,134
Total FFY 2024 Obligations	$ -
Unobligated Balance FFY24	$ 12,393,002

FFY 2025

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	STP-L		$ 1,792,000	Local Funds	$ 768,000	$ 2,560,000	$ 2,048,000	70%	80%	$ 2,670,000	**11/2024**	9/30/2025	CON/CE	$ -	$ 1,792,000	ESR Submitted 6/1/2022	7/20/2023	ESR Submitted 6/1/2022	4/20/2023
09-22-0019	Minkler Road over Morgan Creek	Oswego	STP-L	HSIP	$ 500,000	Local Funds	$ 241,052	$ 3,276,568	$ 2,500,000	15%	76%	$ 3,975,160	**11/2024**	9/30/2025	CON	$ -	$ 500,000	DA received 6/30/2022	7/20/2023	DA received 6/30/2022	4/20/2023
09-20-0084	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	STP-L		$ 2,500,000	Local Funds	$ 1,071,000	$ 3,571,000	$ 2,500,000	70%	70%	$ 5,682,687	**1/2025**	9/30/2025	CON	$ -	$ 2,500,000	FHWA coordination meeting held 3/14/2023	7/20/2023	ESR Submitted 6/10/2022	4/20/2023
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	Aurora	STP-L		$ 750,000	Local Funds	$ 519,000	$ 1,269,000	$ 750,000	59%	59%	$ 1,467,000	**1/2025**	9/30/2025	CON	$ -	$ 750,000	ESR Submitted 6/1/2023	7/20/2023	Project scoping	4/20/2023
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L		$ 313,073	Local Funds	$ 104,358	$ 417,431	$ 313,073	75%	75%	$ 455,391	**1/2025**	9/30/2025	CON/CE	$ -	$ 313,073	Project scoping	7/20/2023	Project scoping	4/20/2023
09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L		$ 2,340,000	Local Funds	$ 780,000	$ 3,120,000	$ 2,496,000	75%	80%	$ 3,970,000	**1/2025**	9/30/2025	CON/CE	$ -	$ 2,340,000	FHWA coordination meeting held 4/1/2023	7/20/2023	Public meeting held 09/01/2022	4/20/2023
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 4	Oswego	STP-L		$ 2,500,000	Local Funds	$ 4,100,000	$ 6,600,000	$ 2,500,000	38%	38%	$ 7,590,000	**1/2025**	9/30/2025	CON	$ -	$ 2,500,000	ROW Certified 11/18/2	7/20/2023	ROW Certified 11/18/2	4/20/2023
09-20-0072	Prairie Street Resurfacing from Randall Road to Fox River	St. Charles	STP-L		$ 500,000	Local Funds	$ 876,670	$ 1,376,670	$ 500,000	36%	36%	$ 1,526,670	**3/2025**	9/30/2025	CON	$ -	$ 500,000	Project scoping	7/20/2023	No project activity	4/20/2023
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich	STP-L		$ 872,111	MFT-Local	$ 2,997,889	$ 3,870,000	$ 2,500,000	23%	65%	$ 4,680,000	**9/2025**	9/30/2025	CON	$ -	$ 872,111	Project scoping	7/20/2023	Project scoping	4/20/2023

Programming Mark	$ 12,067,184
FFY25 Program	$ 12,067,184
Unprogrammed Balance	$ -
Total FFY 2025 Obligations	$ -
Unobligated Balance FFY25	$ 12,067,184

FFY 2026

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano	STP-L		$ 797,600	Local Funds, MFT-Local	$ 200,783	$ 998,383	$ 798,706	80%	80%	$ 1,131,883	**1/2024**	9/30/2026	CON/CE	$ -	$ 797,600	ESR submitted 6/23/2022	7/20/2023	ESR submitted 6/23/2022	4/20/2023
09-02-0007	Randall Rd at Hopps	Kane County	STP-L	TAP-L	$ 1,869,094	Local Funds	$ 467,274	$ 48,211,220	$ 2,500,000	4%	5%	$ 60,621,230	**1/2025**	9/30/2026	CON	$ -	$ 1,869,094	DA received 3/14/2023	7/20/2023	DA received 3/14/2023	4/20/2023
09-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L		$ 750,000	Local Funds	$ 672,000	$ 1,422,000	$ 750,000	53%	53%	$ 1,647,000	**1/2026**	9/30/2026	CON	$ -	$ 750,000	Project scoping	7/20/2023	Project scoping	4/20/2023
09-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L		$ 885,920	Local Funds	$ 221,480	$ 1,107,400	$ 885,920	80%	80%	$ 1,523,400	**1/2026**	9/30/2026	CON/CE	$ -	$ 885,920	P1 Engineering Agreement approved 2/28/2023	7/20/2023	P1 Engineering Agreement approved 2/28/2023	4/20/2023
09-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L		$ 629,600	Local Funds, MFT-Local	$ 157,400	$ 787,000	$ 629,600	80%	80%	$ 957,000	**1/2026**	9/30/2026	CON/CE	$ -	$ 629,600	Project scoping	7/20/2023	Project scoping	4/20/2023
09-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L		$ 2,500,000	Local Funds	$ 909,000	$ 3,409,000	$ 2,500,000	73%	73%	$ 4,051,000	**1/2026**	9/30/2026	CON/CE	$ -	$ 2,500,000	P1 KO meeting 5/12/2023	7/20/2023	P1 Engineering Agreement approved 2/28/2023	4/20/2023
09-22-0008	Ridge Road Reconstruction	Kendall County	STP-L		$ 2,500,000	Local Funds	$ 19,500,000	$ 22,000,000	$ 2,500,000	11%	11%	$ 27,000,000	**3/2026**	9/30/2026	CON	$ -	$ 2,500,000	2nd FHWA meeting held 2/21/2023	7/20/2023	ESR submitted 6/23/2022	4/20/2023
09-22-0025	Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	STP-L		$ 2,500,000	Local Funds, MFT-Local	$ 625,000	$ 3,125,000	$ 2,500,000	80%	80%	$ 3,765,870	**3/2026**	9/30/2026	CON/CE	$ -	$ 2,500,000	ESR submitted 3/13/2023	7/20/2023	P1 KO meeting held 4/29/2022	4/20/2023
09-22-0058	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L		$ 20,000	Local Funds	$ 20,000	$ 40,000	$ 20,000	50%	50%	$ 3,040,000	**1/2027**	9/30/2026	ROW	$ -	$ 20,000	Project scoping	7/20/2023	Project scoping	4/20/2023

Programming Mark	$ 12,273,046
FFY26 Program	$ 12,452,214
Unprogrammed Balance	$ (179,168)
Total FFY 2026 Obligations	$ -
Unobligated Balance FFY26	$ 12,273,046

FFY 2027

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements	Elgin	STP-L		$ 2,500,000	MFT-Local	$ 625,000	$ 5,743,305	$ 2,500,000	44%	44%	$ 7,050,305	**9/2025**	9/30/2027	CON	$ -	$ 2,500,000	P1 KO meeting held 5/19/2023	7/20/2023	P1 QBS complete 3/16/2023	4/20/2023
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L		$ 1,397,988	Local Funds	$ 6,266,865	$ 7,664,853	$ 2,500,000	18%	33%	$ 9,373,312	**1/2027**	9/30/2027	CON	$ -	$ 1,397,988	P2 KO meeting held 7/12/2023	7/20/2023	DA received 1/6/2023	4/20/2023
09-21-0019	Randall at IL 72	Kane County	STP-L		$ 1,400,000	Local Funds	$ 4,000,000	$ 5,400,000	$ 4,320,000	26%	80%	$ 7,484,756	**1/2027**	9/30/2027	CON	$ -	$ 1,400,000	P2 KO meeting held 4/27/2023	7/20/2023	DA received 1/18/2023	4/20/2023
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L		$ 2,500,000	Local Funds	$ 1,851,000	$ 4,351,000	$ 3,480,800	57%	57%	$ 6,028,000	**1/2027**	9/30/2027	CON	$ -	$ 2,500,000	P1 Engineering Agreement approved 2/28/2023	7/20/2023	P1 QBS complete 11/17/2022	4/20/2023
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L		$ 1,631,775	Local Funds	$ 1,422,425	$ 3,054,200	$ 2,443,360	53%	80%	$ 4,086,300	**1/2027**	9/30/2027	CON	$ -	$ 1,631,775	P1 QBS advertised 6/15/2023	7/20/2023	Project scoping	4/20/2023
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L		$ 1,520,000	Local Funds	$ 380,000	$ 1,900,000	$ 1,520,000	80%	80%	$ 2,658,500	**1/2027**	9/30/2027	CON	$ -	$ 1,520,000	P1 Engineering Agreement approved 2/28/2023	7/20/2023	P1 QBS complete 12/23/2022	4/20/2023
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L		$ 585,676	Local Funds	$ 195,225	$ 780,901	$ 585,676	75%	75%	$ 900,901	**3/2027**	9/30/2027	CON	$ -	$ 585,676	Project scoping	7/20/2023	Project scoping	4/20/2023
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L		$ 500,000	Local Funds	$ 700,322	$ 1,200,322	$ 500,000	42%	42%	$ 1,404,377	**3/2027**	9/30/2027	CON	$ -	$ 500,000	Project scoping	7/20/2023	Project scoping	4/20/2023
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L		$ 633,444	Local Funds	$ 692,686	$ 1,326,130	$ 750,000	48%	57%	$ 1,564,840	**4/2027**	9/30/2027	CON	$ -	$ 633,444	Project scoping	7/20/2023	Project scoping	4/20/2023

Programming Mark	$ 12,483,025
FFY27 Program	$ 12,668,883
Unprogrammed Balance	$ (185,858)
Total FFY 2027 Obligations	$ -
Unobligated Balance FFY27	$ 12,483,025