

KANE KENDALL COUNCIL OF MAYORS
FFY 18-21 Surface Transportation Program (STP) Program
Recommended Program for the July 19, 2018 - KKCOM Transportation Policy Committee Meeting

Federal Fiscal Year 18
October 1, 2017 - September 30, 2018

FFY18 Estimated Mark	\$	8,494,826 *
FFY17 Carryover	+	\$ 8,543,452
FFY18 Estimated Balance	\$	17,038,278

<u>FFY18 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Huntley Road	Const./E3	09-03-0002	Sleepy Hollow Rd to Elm Ave	West Dundee/C'ville	4/27/2018	\$ 9,900,000	\$ 6,766,874	
Huntley Road	Const./E3	09-09-0010	At Galligan	Gilberts/Kane	4/27/2018	\$ 1,347,783	\$ 288,783	CMAQ
Huntley Road	Const./E3	09-08-0005	at IL 31	Carpentersville	4/27/2018	\$ 10,525,000	\$ 2,863,000	CMAQ/State
Brier Hill Road - LAFO	Const./E3	09-11-0030	N. Village Limits to Big Timber Rd	Hampshire	6/15/2018	\$ 479,850	\$ 359,888	
Bliss Road	Const./E3	09-11-0024	at IL 47	Sugar Grove	11/9/2018	\$ 1,536,800	\$ 1,241,043	State
Main Street	Const./E3	09-14-0018	at Deerpath Rd	Kane	11/9/2018	\$ 2,827,000	\$ 2,120,250	State ERP, SFR
Aucutt Road - LAFO	Const./E3	09-18-0022	Orchard Rd to IL 31	Montgomery	11/9/2018	\$ 719,984	\$ 500,000	
Chicago Street	Const./E3	09-11-0022	Center St to Liberty St	Elgin	11/9/2018	\$ 2,609,850	\$ 2,500,000	
Total FFY18 Program						\$ 29,946,267	\$ 16,639,838	
FFY18 Final Balance						\$	398,440	

*FFY 18 Allotment includes STP funds accumulated by Plano (\$591,525) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

Federal Fiscal Year 19
October 1, 2018 - September 30, 2019

FFY19 Estimated Mark	\$	8,494,826
FFY18 Carryover	+	\$ 398,440
FFY19 Estimated Balance	\$	8,893,266

<u>FFY19 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Main Street	Const./E3	09-06-0020	Water St to Van Nortwick	Batavia	1/18/2019	\$ 5,426,000	\$ 2,500,000	State ERP, SFR
Lew Street	Const./E3	09-18-0007	Main St. to Church St	Plano	3/9/2019	\$ 1,300,000	\$ 539,000	Dist. 3
Anderson Road	Const./E3	09-16-0016	Keslinger Road	Elburn	6/14/2019	\$ 1,227,500	\$ 920,625	
Longmeadow Parkway C2	Const	09-96-0017	Sandbloom Rd to East of Il 25	Kane/C'ville	9/20/2019	\$ 20,000,000	\$ 2,500,000	
East New York Street	Const./E3	09-14-0019	North Farnsworth to Welsh	Aurora	11/8/2019	\$ 9,625,000	\$ 2,243,437	
7th Avenue - LAFO	Const./E3	TBD	IL 64 to Division St	St. Charles	11/8/2019		\$ 500,000	
Wolf's Crossing Segment 1	E2	09-16-0013	Harvey Road to Eola Road	Oswego	2019	\$ 954,000	\$ 477,000	Dist.3
Total FFY19 Program						\$ 31,806,500	\$ 9,680,062	
FFY19 Final Balance						\$	(786,796)	

Federal Fiscal Year 20
October 1, 2019 - September 30, 2020

FFY20 Estimated Mark	\$	8,494,826
FFY19 Carryover	+	\$ (786,796)
FFY20 Estimated Balance	\$	7,708,030

<u>FFY20 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Prairie Street	Const./E3	09-11-0025	Wilson St to Pine St	Batavia	1/1/2020	\$ 3,027,000	\$ 1,856,250	State ERP, SFR
Wolf's Crossing Segment 1	ROW	09-16-0013	Harvey Road to Eola Road	Oswego	2020	\$ 324,000	\$ 162,000	Dist. 3
Bolz Road	Const./E3	09-16-0015	Amarillo Drive to IL 25	Carpentersville	2020	\$ 1,750,000	\$ 1,312,500	
State Street	Const.	09-10-0024	Water St to Glengarry Dr	Geneva	2020	\$ 15,000,000	\$ 2,500,000	CMAQ, ITEP
Bolcum Road - LAFO	Const./E3	TBD	Burlington Road to Village Limits	Campton Hills	2/1/2020	\$ 850,481	\$ 500,000	
Total FFY20 Program						\$ 12,874,000	\$ 6,330,750	
FFY20 Final Balance						\$	1,377,280	

The projects below are outside the current program, which means funding will be recinded as of September 30, 2020. They are shown because they were programmed in earlier years.

Federal Fiscal Year 21
October 1, 2020 - September 30, 2021

FFY21 Estimated Mark	\$	8,494,826
FFY20 Carryover	+	\$ 1,377,280
FFY21 Estimated Balance	\$	9,872,106

<u>FFY21 PROJECTS</u>	<u>PHASE</u>	<u>TIP ID#</u>	<u>LIMITS</u>	<u>MUNICIPALITY</u>	<u>LETTING</u>	<u>TOTAL\$</u>	<u>STP Funds\$</u>	
Reinking Road	Const./E3	09-14-0020	Damish Rd	Pingree Grove	3/1/2021	\$ 5,889,748	\$ 1,278,300	
Wolf's Crossing Segment 1	Const./E3	09-16-0013	Harvey Road to Eola Road	Oswego	2021	\$ 12,874,000	\$ 1,861,000	Dist 3
Total FFY20 Program						\$ 5,889,748	\$ 3,139,300	
FFY20 Final Balance						\$	6,732,806	

7/12/2018